

Redevelopment Authority

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BROWNFIELD PLAN, MITC PARCEL 13 AMENDMENT NO. 4

Plymouth Township and Northville Township, Michigan

Michigan International Technology Center Redevelopment Authority

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PROJECT SUMMARY – AMENDMENT NO. 4

Project Names:	Coldwater Ridge (MITC Parcel 7)
	Other included projects: 5 & Ridge Flex Building (MITC Parcel 13); Ridge 5 Corporate Park (MITC Parcel 11/12); Northville Lumber Co. (portion of MITC Parcel 9); and MITC public infrastructure improvements.
	All are component developments in the Michigan International Technology Center Redevelopment Authority (MITC) Redevelopment Area and are included in this brownfield plan amendment.
Developers:	Toll Northeast V Corp
	Other included redevelopment project developers: Hillside Ridge Road Holdings East LLC (MITC Parcel 13); Hillside Ridge Road Holdings West LLC (Parcel 11/12); New Northville, LLC (western portion of Parcel 9); and MITC Redevelopment Authority.
Estimated Investments	: Coldwater Ridge - \$49,000,000
	Other included projects - \$132,000,000
Project Locations:	The Coldwater Ridge redevelopment will occupy approximately 25.5 acres of east of Ridge Road and north of Five Mile Road and Johnson Creek in Northville Township, Wayne County, Michigan.
	Other included redevelopment project locations: approximately 7.96 acres (MITC Parcel 13) and 133.12 acres (MITC Parcel 11/12) at the southeast and southwest corners, respectively, of the intersection of Five Mile Road and Ridge Road in Plymouth Township, Wayne County, Michigan, and approximately 27.39 acres (western portion of MITC Parcel 9) at the northeastern corner of Ridge Road and Five Mile Road in Northville Township.
	The MITC infrastructure improvement projects are in roadway rights-of-way or public easements in the MITC Redevelopment Area, which comprises seven tax parcels, being nine MITC parcels (MITC Parcels 6, 7, 8, 9, 10, 11/12, 13, 14, and 15) in Plymouth and Northville Townships.
Property Eligibilities:	Parcel 7 is eligible as defined in Act 381 as blighted by being owned by the State Land Bank Authority (SLB) at the time of inclusion in this Brownfield Plan Amendment.
	Other parcel eligibilities: The other parcels of the Property are eligible by meeting the definition of a facility as defined in Part 201, being adjacent or contiguous to a facility, and/or being blighted through ownership or previous ownership by the SLB.
Eligible Activities And Costs	Tax increment revenues will be captured under this plan for deposit in the State Brownfield Revolving Fund (SBRF) and reimbursement of the following: MITC administrative expenses, costs of MITC public infrastructure improvements that benefit the eligible Property, and developers' eligible brownfield redevelopment activities and costs described in this plan amendment. The total department specific and Michigan Strategic Fund (MSF) eligible costs included in this brownfield plan amendment for redevelopment of Parcel 7 are \$4,738,362.

	Eligible activities and costs for other parcels previously included in the Parcel 13 Brownfield Plan and amendments are \$1,470,773 for Parcel 13, \$3,891,862 for the New Northville, LLC redevelopment on Parcel 9, and \$29,855,534 for the MITC public infrastructure improvements, all to be reimbursed with incremental local, state school taxes. The department specific eligible costs for redevelopment of Parcel 11/12 are \$1,356,494, to be reimbursed only with incremental local taxes.
Capture Periods:	Capture period for all projects - 30 years. Capture period for Coldwater Creek – 13 years
	Capture period for Parcel 13 – 16 years Capture period for Parcel 11/12 – 9 years Capture period for Parcel 9 (Northville Lumber Co. portion) – 25 years Capture period for MITC infrastructure – 23 years.
Project Summaries:	Coldwater Creek will be a market rate residential development comprising 98 two-story, townhome style dwellings in individual buildings of four or five attached units.
	The proposed redevelopment project for Parcel 13 is an approximately 66,952 square-foot, single-story, building designed for flexible commercial/industrial uses, such as research and development, office, laboratory, and warehouse activities.
	The proposed redevelopment project for Parcel 11/12 is an industrial park for up to eight individual office, warehouse, or light industrial facilities. The site will also contain greenspace and a hike-and-bike trail along the east bank of Johnson Creek.
	The Northville Lumber Co. redevelopment of the eastern portion of Parcel 9 is a lumber yard with an approximately 71,900 square-foot showroom plus exterior paved and gravel lumber storage areas and a maintenance building.
	The MITC public infrastructure will consist of roadway upgrades to Five Mile Road and Ridge Road, potable water service, and sanitary sewer service serving the MITC Redevelopment Area.

I. INTRODUCTION

A. PLAN PURPOSE

The Michigan International Technology Center Redevelopment Authority (MITC), duly established by an interlocal agreement (the Interlocal Agreement) approved by the Governor on December 27, 2018, between the Charter Township of Northville Brownfield Redevelopment Authority (NTBRA) and the Charter Township of Plymouth Brownfield Redevelopment Authority (PTBRA) pursuant to the Urban Cooperation Act, Michigan Public Act 7 of 1967, as amended, and operating in accordance with the Brownfield Redevelopment Financing Act, Michigan Public Act 381 of 1996, MCLA 125.2651 et. seq., as amended ("Act 381"), is authorized to exercise its powers within the limits of the MITC Redevelopment Area.

The Plymouth Township Board of Trustees adopted the Brownfield Plan for Five Mile and Ridge Roads (Appendix F), hereinafter the Site #3 Brownfield Plan on September 11, 2018, for property then owned by the State Landbank Authority (SLB) at 47500 Five Mile Road, located at the southeast corner of Five Mile Road and Ridge Road in the Charter Township of Plymouth, Michigan. Pursuant to the Interlocal Agreement, the parcel, also known as MITC Parcel 13 (Figure 1), is located within the jurisdiction of MITC in the MITC Redevelopment Area. In February 2021, the Plymouth Township Board of Trustees amended the Site #3 Brownfield Plan to assign and incorporate all eligible activities to be conducted under that brownfield plan, and any future amendments, to the jurisdiction of MITC.

In December 2019, MITC and the two governing bodies approved an MITC Redevelopment Area Brownfield Plan (the Base Plan), which included all parcels of property and roadway rights-of-way in the MITC Redevelopment Area. The purpose of the Base Plan was to provide for capture of tax increment revenues (TIR) generated from redevelopment of the Redevelopment Area parcels to reimburse the following: 1) the costs of eligible brownfield redevelopment activities incurred by the parcel developers and 2) the eligible critical public infrastructure improvements costs incurred by MITC to support redevelopment projects in the MITC Redevelopment Area.

MITC approved Base Plan Amendment No. 1 in April 2020 to provide for reimbursement of eligible environmental costs incurred during redevelopment of MITC Parcel 11/12. In April 2021 the Base Plan was further amended (Base Plan Amendment No. 2) to remove MITC Parcels 11/12, 13, 14, and 15 and the approved eligible activities and costs for MITC Parcel 11/12 in preparation for their transfer to the Site #3 (MITC Parcel 13) Brownfield Plan; no tax capture had begun for these parcels. In April 2022 the Base Plan was further amended (Base Plan Amendment No. 3) to remove MITC Parcels 6, 7, 8, 9, and 10 in preparation for their transfer to the Site #3 (MITC Parcel 13) Brownfield Plan; no Act 381 eligible activities or tax increment capture had occurred on these parcels.

In April 2021 the Site #3 Brownfield Plan was renamed the Parcel 13 Brownfield Plan and was amended (Parcel 13 Brownfield Plan, Amendment No. 1) to add the adjacent or contiguous MITC Parcels 11/12, 14, and 15; incorporate the previously approved brownfield plan amendment for the adjacent Parcel 11/12; and update the reimbursable eligible activities and costs for redevelopment of the included parcels. The adjacent and contiguous parcels were expected to add value to the Parcel 13 redevelopment and the entire MITC Redevelopment Area by increasing marketability of the area for attracting new firms and employees and by supporting critical public infrastructure improvements.

MITC Parcels 6, 7, 8, 9, and 10, all being eligible properties, were added to the Parcel 13 Brownfield Plan in the Parcel 13 Brownfield Plan Amendment No. 2 in April 2022. The Parcel 13 Brownfield Plan now includes seven eligible tax parcels of land in the MITC Redevelopment Area comprising MITC Parcels 6, 7, 8, 9, 10, 11/12, 13, 14, and 15 (cumulatively "the Property").

The Parcel 13 Brownfield Plan Amendment No. 3 was approved to add \$400,000 in MITC public infrastructure improvements (storm water detention basin on Parcel 9) and the eligible activities and costs for redevelopment of the western, approximately 27.39 acres of MITC Parcel 9 by New Northville, LLC.

This Parcel 13 Brownfield Plan Amendment No. 4 (the "Plan Amendment") was prepared to add the Coldwater Ridge housing redevelopment project on Parcel 7 and its associated eligible activities and costs

and to reclassify certain eligible activities and costs for the New Northville, LLC redevelopment of Parcel 9 from department specific (environmental) to MSF eligible (site preparation).

MITC will implement this Plan Amendment to promote economic development of the MITC Redevelopment Area by encouraging and supporting redevelopment of the Property. The Plan Amendment allows MITC to capture TIR generated by redevelopment of the Property for reimbursement of the developers' costs of eligible activities required to prepare the individual parcels for safe redevelopment and reuse; capture TIR generated by redevelopment of the property included in this Plan Amendment for reimbursement of MITC's costs of critical public infrastructure improvements needed to support redevelopment of the Property; payments to the State Brownfield Redevelopment Fund (SBRF); and payment of MITC's annual administrative operating expenses. The capture and use of TIR generated by redevelopment of the Property are necessary to support needed environmental response actions on the Property, ensure the economic viability of each redevelopment project, and construct critical infrastructure in the MITC Redevelopment Area to ensure economic viability of MITC's redevelopment program.

B. PROPERTY DESCRIPTION

The Property consists of seven tax parcels occupying approximately 740 acres of land plus associated roadway rights-of-way (ROW) in the MITC Redevelopment Area. The Property lies in the Charter Township of Plymouth and the Charter Township of Northville, Wayne County, Michigan. The tax parcel identification numbers and current ownerships of the parcels included in this Plan Amendment are shown in the following table:

MITC PARCEL NUMBER	TAX PARCEL ID NO.	OWNERSHIP
6, 7, & 8	77-066-99-0002-702	State Land Bank
9 (Northville Lumber Co. portion)	77-066-99-0002-701 (77-071-99-0002-703 in 2024)	New Northville, LLC (formerly State Land Bank)
9 (Remaining portion)	77-066-99-0002-701	State Land Bank
10	78-001-99-0001-703	City of Detroit
11	78-001-01-0000-000 78-001-01-0001-000 78-001-01-0002-000 78-001-01-0003-000 78-001-01-0004-000 78-001-01-0005-000 78-001-01-0006-000 78-001-01-0008-000	Northville Downs, LLC
12	78-001-01-0009-000	Hillside Ridge Road Holdings West, LLC
13	78-006-99-0001-710	Hillside Ridge Road Holdings East, LLC (formerly State Land Bank)
14	78-006-99-0001-002	BCP Plymouth LLC
15	78-006-99-0001-711	State Land Bank
All	Adjoining road rights-of-way	Wayne County

The Property (Figure 2) is located on the north and south sides of Five Mile Road between Beck Road and Napier Road. Napier Road is the western boundary of the Property, and commercially developed land along Beck Road forms the eastern boundary. Residential neighborhoods, and undeveloped land lie north of the Property, and a large municipal waste landfill and a golf course lie to the west of the Property. Residential and light industrial developments and undeveloped land lie south of the Property. The C&O Railroad right-of-way, Ridge Road, Five Mile Road, and Johnson Creek bisect the Property.

The Property is a portion of a larger area, approximately 800 acres of land, that was formerly occupied by the Detroit House of Correction and the Western Wayne County Correctional Facility (the DeHoCo site) and associated agricultural land. The Property was used for agricultural purposes from at least the early 1900's until it was purchased by the City of Detroit as part of the approximately 800-acre acquisition. The larger site was first developed by the City of Detroit in 1920 as a prison camp. In 1930 the city completed construction of a permanent, maximum-security prison, the Detroit House of Correction (DeHoCo), on what is now MITC Parcel 15. The land outside the secure prison was used as a prison farm until the mid-20th century. The city sold the prison facility to the State of Michigan Department of Corrections in two transactions, one in 1979 and the other in 1985. The prison facility was renamed the Western Wayne County Correctional Facility and was operated as a men's prison until its closure in 2004. A portion of the prison property (MITC Parcels 13 and 15) was transferred to the State Land Bank (SLB) in 2014. MITC Parcel 10 was retained by the City of Detroit, and the other parcels were subsequently acquired by Plymouth Township, Northville Township, and other private parties. Ownership of MITC Parcels 3 through 9 was transferred from Northville Township to the SLB in 2022.

Parcel 7 is approximately 25.5 acres of undeveloped, vegetated land lying approximately 800 feet north of Five Mile Road. It is bounded on the east by Ridge Road and on the southeast by Johnson Creek. It is otherwise surrounded by undeveloped, vegetated land. Additional residential development lies further north of the parcel.

Proposed redevelopment projects on MITC Parcels 11/12, 13, and 9 were included in previous Parcel 13 Brownfield Plan amendments. Parcel 11/12 is approximately 133.12 acres of land where site infrastructure has been constructed to support the planned Ridge 5 Corporate Park, which has building sites for up to eight individual industrial/commercial developments. MITC Parcel 13 is approximately 7.96 acres of land that is currently vegetated and undeveloped and pending redevelopment. New Northville, LLC is developing the western, approximately 27.4 acres of the approximately 81.57-acre, MITC Parcel 9 as the new home of the Northville Lumber Co.'s lumber yard, showroom, and offices; the remainder of Parcel 9 is undeveloped.

MITC Parcel 14 comprises approximately 105 acres of land that is currently undergoing redevelopment with construction of a large warehouse/light industrial building, the first of multiple planned buildings. Redevelopment plans are currently being developed for all or parts of MITC Parcels 10 and 15. MITC Parcels 8, and 10 are currently vegetated, vacant land. MITC Parcel 15 is the site of the former DeHoCo prison facilities where all above-ground structures have been demolished, and the Property is now undeveloped and generally vegetated, except for remnant pavements and building foundations.

C. BASIS OF ELIGIBILITY

MITC Parcel 13 was determined to be eligible for inclusion in the Site #3 Brownfield Plan in accordance with MCL 125.2652(p) because it was blighted through ownership by the SLB at the time of inclusion and meets the definition of a "facility" pursuant to Part 201 of Michigan's Natural Resources and Environmental Protection Act (1994 P.A. 451, as amended), hereinafter "Part 201". Eligibilities of all parcels included in the Property definition and this Plan Amendment are described in the following table:

MITC PARCEL NUMBER	TAX PARCEL ID NO.	BASIS FOR ELIGIBILITY
6	77-066-99-0002-702	Owned by State Land Bank (blighted); Part 201 Facility
7	77-066-99-0002-702	Owned by State Land Bank (blighted);
8	77-066-99-0002-702	Part 201 Facility
9 (New Northville, LLC portion)	77-066-99-0002-701 77-071-99-0002-703 (in 2024)	Included in Brownfield Plan while owned by State Land Bank (blighted); Part 201 Facility
9 (Remaining portion)	77-066-99-0002-701	Owned by State Land Bank (blighted); Part 201 Facility
10	78-001-99-0001-703	Contiguous with Part 201 Facility
11	78-001-01-0000-000 78-001-01-0001-000 78-001-01-0002-000 78-001-01-0003-000 78-001-01-0004-000 78-001-01-0005-000 78-001-01-0006-000 78-001-01-0008-000	Part 201 Facility
12	78-001-01-0009-000	Adjacent to Part 201 Facility
13	78-006-99-0001-710	Included in Brownfield Plan while owned by State Land Bank (blighted); Part 201 Facility
14	78-006-99-0001-002	Adjacent to Part 201 Facility
15	78-006-99-0001-711	Owned by State Land Bank (blighted); Part 201 Facility
All	Adjoining road rights-of-way	Adjacent to eligible property

Parcels owned or previously owned by the SLB are statutorily eligible as blighted property.

D. **PROJECT DESCRIPTION**

THE REDEVELOPMENT

The two townships, through their respective Brownfield Redevelopment Authorities and supported by Wayne County and the SLB, created MITC as a joint venture to promote and support the redevelopment of approximately 800 acres of land (including the Property), occupying 10 individual tax parcels (15 MITC Parcels; Figure 1), for technology research and light industrial uses. The Property includes ten MITC parcels (Figure 2) that will be redeveloped, transforming the currently vacant land into tax-producing, job-creating industrial, commercial, and residential developments. Redevelopment of the Property will be supported by local public infrastructure improvements, which both Plymouth Township and Northville Township have determined are critical for supporting the redevelopments described in this plan and catalyzing additional redevelopment in the area. Descriptions of the individual redevelopment projects included in this Plan Amendment are presented in the following paragraphs, and site plans and renderings are included in Appendix E.

Toll Northeast V Corp will redevelop MITC Parcel 7 into a market rate housing community consisting of 98, two-story, townhomes in 21 buildings with 4 or 5 units per building. Access to the development will be from

Ridge Road. Each unit is designed with approximately 1,800 – 2,000 square feet of living space, three bedrooms, and attached, two-car garages. The development will include sustainable urban stormwater management systems, sidewalks, walking paths, and a pickleball court. The project will also include the following public infrastructure improvements: expansions of public water and sanitary sewer systems and completion of the paving of Ridge Road between Five Mile Road and Six Mile Road. These infrastructure improvements are separate from, and not duplicative of, the public infrastructure improvements to be constructed by MITC. The projected cost of the project is approximately \$49,500,000. Construction is currently expected to begin in 2024 and be completed in 2029.

New Northville, LLC is redeveloping the western approximately 27.4 acres of MITC Parcel 9 as the Northville Lumber Co. lumber yard. The development will include an approximately 75,000 square-foot main building along with an approximately 6,250 square foot maintenance building and associated large outdoor lumber storage areas. The main building will accommodate office, showroom, and indoor storage uses. The site will be accessed by two driveways onto Five Mile Road and one driveway onto Napier Road. Site development also includes the creation of a large, off-site, stormwater detention pond, berming of existing contaminated soils, and public infrastructure improvements, including sidewalks, curbs, asphalt paving, and landscaping in the Five Mile Road and Napier Road public ROWs. These infrastructure improvements are separate from, and not duplicative of, the public infrastructure improvements to be constructed by MITC. It is anticipated that approximately 350 temporary construction-related jobs will be created and approximately 105 permanent full-time equivalent jobs with an average hourly wage of \$22.75 will be created and/or brought to the new facility.

The proposed development on MITC Parcel 13 is a single, flexible-use, commercial/industrial building having a footprint of approximately 65,952 square feet. The single-story building can accommodate office, research and development, laboratory, and/or warehouse uses. A site plan and conceptual renderings of the project are attached in Appendix E. Site development also includes the creation of a large stormwater detention pond and public infrastructure improvements, including sidewalks, curbs, asphalt paving, and landscaping in the Five Mile Road and Ridge Road public ROWs. These infrastructure improvements are separate from, and are not duplicative of, the infrastructure improvements to be constructed by MITC. It is anticipated that approximately 350 temporary construction-related jobs will be created and approximately 160 permanent full-time equivalent jobs with an average hourly wage of \$31.25 will be created. The projected cost of the project is approximately \$10,150,000. Construction is expected to begin in late 2022, and eligible activities will be completed within 18-24 months.

The Ridge 5 Corporate Park is proposed to be an industrial business park with eight lots for light industrial and commercial occupancy. A site plan of the project is attached in Appendix D. The industrial park will be accessed via a single roadway connecting to Ridge Road. Greenspace will be maintained on the Property's southeast corner, and a pedestrian path will be constructed on the west side of the property along Johnson Creek. Specialized stormwater management ponds will be installed on the southern and northern sides of the Property to protect the biota of Johnson Creek Drain. The on-site infrastructure for redevelopment of MITC Parcel 11/12 into the Ridge 5 Corporate Park has been constructed. It is anticipated that approximately 75-100 temporary construction-related jobs will be created, and over 1,000 permanent full-time equivalent jobs will be created at full occupancy. The estimated cost of the project when all land has been developed is approximately \$100,000,000. Construction of site infrastructure began in 2019 and was completed in 2021. The property has been sold to a new development entity, and redevelopment has been paused.

Critical upgrades of the sanitary sewer and potable water systems and roadway infrastructure in the Redevelopment Area are needed. MITC estimates that approximately \$30 million in improvements to this infrastructure will be required to successfully execute the redevelopment plans. MITC will use TIR generated from redevelopment projects on property in the MITC Redevelopment Area to fund expansion of water and sanitary sewer service to parcels lying west of Ridge Road and improve Five Mile Road and Ridge Road in the MITC Redevelopment area. MITC plans to obtain external capital to fund the infrastructure improvements and then reimburse the capital sources using TIR captured from redevelopment projects included in the Plan, as may be amended in the future.

BROWNFIELD CONDITIONS

Redevelopment of the Property is hindered by the presence of known environmental contamination on MITC Parcels, 6, 8, 9, 11/12, 13, and 15. Contamination is also possible on the other parcels in this Plan

Amendment, but environmental assessment data is not available. MITC Parcels 6, 7, 8, 9, 13, and 15 are blighted by statute because they were owned by the SLB at time of inclusion in a brownfield plan.

Known brownfield environmental conditions MITC parcels included in this Plan Amendment are summarized below:

- MITC Parcel 6 Soil is contaminated with arsenic at concentrations greater than the Part 201 default residential direct contact and drinking water protection criteria and with cobalt at a concentration greater than groundwater protection criteria. Groundwater is contaminated with iron and manganese at levels above drinking water protection criteria and ammonia at a level greater than the surface water protection criterion.
- MITC Parcel 8 Arsenic is present in soil at concentrations greater than the Part 201 default residential direct contact and drinking water protection criteria, and selenium is present at a concentration greater than the groundwater protection criterion. Groundwater is contaminated with iron and manganese at levels above drinking water protection criteria and cyanide at a level greater than the surface water protection criterion.
- MITC Parcel 9 (Northville Lumber Co. portion) Soil is contaminated with arsenic at concentrations above its default residential direct contact criterion and aluminum, arsenic, chromium, cobalt, iron, magnesium, manganese, and selenium at concentrations above their respective groundwater protection criteria. Iron, aluminum, manganese and chloride are present in groundwater at levels greater than drinking water protection criteria.
- MITC Parcel 9 (Remainder portion) Soil is contaminated with arsenic at concentrations above its default residential direct contact criterion and arsenic, cobalt, manganese, and selenium at concentrations above their respective groundwater protection criteria. Manganese is present in groundwater at levels greater than drinking water protection criteria.
- MITC Parcel 11 Arsenic, cadmium, copper, mercury, selenium, and zinc are present in soil at levels above residential cleanup criteria on this parcel. Groundwater is contaminated with cadmium at concentrations greater than its residential use criterion. Residual structures from previous site use activities remain on the parcel.
- Arsenic is present in soil on Parcel 13 at levels greater than generic residential use criteria described in Part 201. Groundwater is contaminated with tetrachloroethene at levels that pose a potential risk to occupants of future buildings via the drinking water, groundwater-surface water protection, and vapor intrusion pathways. Waste materials in an unregulated disposal area on Parcel 15 are suspected to encroach on the southeastern portion of Parcel 13. Some foundations and footings of previous agricultural buildings and silos remain on the Property, as does fill unsuitable for construction.
- MITC Parcel 15 Soil is contaminated with the following constituents at levels greater than groundwater protection criteria: benzene, n-propylbenzene, toluene, xylenes, trimethylbenzenes, trichloroethene, tetrachloroethene, naphthalene, phenanthrene, PCBs, arsenic, cadmium, chromium, copper, lead, mercury, selenium, silver, and zinc. Soil is contaminated with the following compounds at concentrations greater than residential and non-residential human direct contact cleanup criteria: PCBs, arsenic, and lead. Soil is contaminated with the following compounds at levels that may pose a risk to occupants of future buildings via the vapor intrusion pathway: benzene, ethylbenzene, xylenes, trimethylbenzenes, trichloroethene, tetrachloroethene, *cis*-dichloroethene, 1,4-dichlorobenzene, methane, and mercury.

Arsenic and barium are present in groundwater at levels above drinking water and surface water protection criteria. Levels of benzene and vinyl chloride are above vapor intrusion screening levels in soil gas.

Multiple, unregulated waste disposal areas are also present on this parcel. Residual building foundations, underground utilities, and pavements remain on the site as remnants of demolished former prison buildings.

The developers of these parcels may incur additional redevelopment costs to protect human health and the environment from the hazards posed by the identified contamination in compliance with their Part 201 due care obligations. They will also incur non-environmental redevelopment costs for eligible demolition, site preparation, and additional public infrastructure improvement activities.

II. GENERAL DEFINITIONS AS USED IN THIS PLAN

All words or phrases not defined herein shall have the same meaning as such words and phrases included in Act 381.

III. BROWNFIELD PLAN

A. DESCRIPTION OF COSTS TO BE PAID WITH TAX INCREMENT REVENUES AND SUMMARY OF ELIGIBLE ACTIVITIES

The costs of eligible activities included in, and authorized by, this Plan Amendment will be reimbursed with incremental local tax revenues and incremental SET and school operating tax revenues generated from the Property and captured by MITC. TIR will be determined individually for each parcel. Reimbursement of eligible costs will be subject to any limitations and conditions imposed by the following: parcel eligibilities determined pursuant to Act 381; this Plan Amendment; Act 381 work plan approvals by EGLE and MSF for SET school operating tax capture; and the terms of the Reimbursement Agreement between MITC and each party eligible to receive reimbursement with TIR. This Plan Amendment also allows capture of all new personal property taxes, if available, generated by redevelopment of the Property.

The estimated total costs of department specific and MSF eligible activities, Brownfield Plan Amendment preparation and implementation, and Act 381 Work Plan preparation and implementation activities associated with redevelopment of the Property that are eligible for reimbursement from TIR under this Plan Amendment are \$41,323,025. The eligible Department Specific and MSF Eligible activities for the four redevelopment projects and the MITC infrastructure project included in this Plan Amendment are summarized in project-specific Tables of Eligible Activities (Table 1-1 through Table 1-5) attached in Appendix A. The total reimbursable costs for the brownfield redevelopment projects included in this Plan Amendment are as follows:

- MITC parcel 7 (Coldwater Ridge) \$4,738,362
- MITC Parcel 9 (Northville Lumber Co. portion) \$3,891,862
- MITC Parcel 13 (flex commercial building) \$1,470,773
- MITC Parcel 11/12 (Ridge 5 Corporate Park) \$1,356,494
- MITC public infrastructure improvements (entire MITC Redevelopment Area) \$29,865,534.

The costs of individual Department Specific (environmental) and MSF Eligible (non-environmental) activities eligible for reimbursement under this Plan Amendment are estimated and may increase or decrease, depending on the nature and extent of unknown conditions and situations encountered during redevelopment. The Reimbursement Agreements and this Plan Amendment will dictate the total cost of eligible activities subject to reimbursement for the developer of each parcel and for MITC for public infrastructure improvements. As long as the applicable total cost limits described in this Plan Amendment for the eligible activities on each parcel included in this Plan Amendment (Tables 1-1, 1-2, 1-3, and 1-4) and for the MITC public infrastructure (Table 1-5) are not exceeded, line-item eligible activities, tasks, and costs within the eligible Department Specific activities and MSF Eligible activities categories relevant to the individual parcel and the MITC public infrastructure may be adjusted after the date of this Plan Amendment without additional brownfield plan amendment, to the extent the adjustments do not violate Act 381. No costs of eligible activities will be qualified for reimbursement except to the extent permitted in accordance with the terms and conditions of the Reimbursement Agreements for each entity incurring brownfield redevelopment costs under this plan and with Act 381.

The contingency funds for reimbursement of the Department Specific and MSF Eligible Activities described in Table 1-1 through Table 1-5 may be applied when the respective cumulative eligible Department Specific or MSF Eligible expenses for those activities eligible for contingency application are exceeded. Eligible activities conducted prior to Brownfield Plan approval will be reimbursed to the extent allowed by Act 381 and as provided in the approved Plan Amendment and the related Reimbursement Agreements.

Fifty percent (50%) of the available incremental State Education Tax will be captured for deposit into the SBRF pursuant to Act 381. MITC will capture annual local TIR up to the maximum allowed by Act 381 to fund its administrative costs of operations. MITC will also capture incremental local and state school tax revenues annually under this Plan Amendment, to the extent possible during the term of this Plan Amendment, to reimburse the costs of MITC's public infrastructure improvements associated with the Property. The amounts of TIR captured for administrative costs and infrastructure reimbursement are defined in the tax increment reimbursement tables attached to this Plan Amendment and in the Reimbursement Agreement for each redevelopment project included in this Plan Amendment.

B. ESTIMATE OF CAPTURED TAXABLE VALUE AND TAX INCREMENT REVENUES

The initial taxable values and projected taxable values, if under development, for MITC parcels included in this Plan Amendment are presented in the following table; however, the actual taxable value in each year of this Plan Amendment will be determined by the Plymouth Township and Northville Township Assessors.

MITC PARCEL NUMBER	TAX PARCEL ID NO.	INITIAL TAXABLE VALUE	PROJECTED TAXABLE VALUE
6 & 8	77-066-99-0002-702	\$0	NA
7	77-066-99-0002-702	\$0	\$24,500,000
9 (Northville Lumber Co. portion)	77-066-99-0002-701	\$0	\$3,500,000
9 (Remainder portion)	77-066-99-0002-701	\$0	NA
10	78-001-01-0000-000 78-001-01-0002-000 78-001-01-0003-000 78-001-01-0004-000 78-001-01-0005-000 78-001-01-0006-000 78-001-01-0007-000 78-001-01-0008-000	\$0	NA
11	78-001-01-0009-000		NA
12	78-001-99-0001-704	\$0	\$30,000,000
13	78-006-99-0001-710	\$0	\$2,846,680
14	78-006-99-0001-002	\$1,093,233	NA
15	78-006-99-0001-711	\$0	NA

Estimated taxable values, TIR to be captured and impacts on taxing jurisdictions are presented in Table 2-1 through Table 2-4, attached in Appendix B. Reimbursement cash flows are presented in Table 3, attached in Appendix C. The annual increase in taxable value of the Property is assumed to be 2% for purposes of this Plan Amendment. The annual incremental taxable value and captured tax increment revenue will be determined by the actual assessed taxable value of each parcel of the Property and the millages approved by the relevant taxing jurisdictions.

The Site #3 Brownfield Plan for Parcel 13 was approved in 2018, and tax increment revenue was first captured from Parcel 13 in 2019, which began the 30-year maximum capture period for this Plan Amendment. The projected TIR capture starting date of 2027 for the Coldwater Ridge redevelopment in this Plan Amendment is year 9 of the Parcel 13 Brownfield Plan capture period.

MITC will capture 100% of the available incremental local and school operating tax revenues generated from each parcel of the Property to reimburse the costs of eligible activities under this Plan Amendment in accordance with the respective Reimbursement Agreements and approved Act 381 Work Plans. Incremental tax revenue associated with all new personal property will also be captured as part of this plan. Reimbursement using incremental SET and school operating tax revenues is limited to those eligible activities and costs approved by EGLE and/or MSF or that are otherwise eligible under Act 381 without approval of a work plan.

It is the intent of this Plan Amendment to provide for the proportional capture of all eligible incremental taxes in whatever amounts and years they become available until the eligible cost reimbursements described in this Plan Amendment are complete or for the maximum duration provided in Act 381, whichever is shorter. Eligible costs for Baseline Environmental Assessments (BEA), Due Care assessments, Due Care planning, and preparation and implementation of Brownfield Plans and Act 381 Work Plans for redevelopment projects included in this Plan Amendment will be reimbursed with incremental local and state school tax revenues to the extent allowed by Act 381 without approval of an Act 381 Work Plan. Costs for public infrastructure associated with market rate housing developments will also be reimbursed with incremental local and state school tax revenues to the extent allowed by Act 381 without approval of an Act 381 Work Plan. Mork Plan in accordance with Act 381.

Eligible environmental and non-environmental activities for Parcel 13 (Table 1-1), Parcel 9 (New Northville, LLC portion; Table 1-3), and the MITC public infrastructure improvements (Table 1-5) will be reimbursed with local, SET, and school operating TIR to the extent allowed by Act 381 and approved Act 381 Work Plans. The eligible environmental and non-environmental activities described in Table 1-2 for the Parcel 11/12 and Table 1-4 for the Parcel 7 redevelopment projects that are not exempt from Act 381 Work Plan approval for capture of incremental SET and school operating taxes ("state school taxes") will be fully reimbursed only with local TIR.

Except for those activities identified in this Plan as eligible for reimbursement only with incremental local taxes, if EGLE or MSF elects not support capture of state school taxes for a redevelopment project included in this Plan Amendment or declines to approve certain eligible activities for reimbursement with incremental state school taxes, the other taxing entities will contribute only that proportionate share of capture (the local tax increments) and reimbursement that would be contributed if EGLE or MSF had approved capture of state school taxes.

C. METHOD OF FINANCING PLAN COSTS AND DESCRIPTION OF ADVANCES BY THE MUNICIPALITY

The developers of each parcel in this Plan Amendment will be responsible for financing the costs of eligible activities for the brownfield redevelopment project on that parcel. Neither MITC nor the local governing bodies will advance any funds to finance the costs of eligible activities that are incurred by the developers of the Property. MITC may, at its sole discretion, reimburse developers for the costs of MITC public infrastructure improvement activities described in Table 1-5 and the approved Act 381 Work Plan with captured TIR when those activities are conducted on behalf of MITC.

Public infrastructure improvements undertaken in the Five Mile Road corridor to support the MITC redevelopment program will be funded by third parties. Act 381 TIR arising from brownfield redevelopment of the Property is anticipated to be the source for repayment of the costs of public infrastructure improvements. Notwithstanding the foregoing, if the water and sewer improvements cannot be funded by third parties, the local Township Boards may elect to 1) fund or incur financial obligations to fund the water improvements and 2) request the Western Townships Utility Authority (WTUA) to fund the sewer improvements. Tax increment revenues will be used to reimburse the Townships and/or WTUA for such funding or financing of the public infrastructure improvements as provided in the respective Reimbursement Agreements. The MITC and two townships may also act as pass-through entities for any grants-in-aid provided to fund project activities.

The inclusion of eligible activities and estimate costs to be reimbursed pursuant to this Plan Amendment is intended to authorize the MITC to fund such reimbursements. The amount and source of any TIR that will be used for purposes authorized by this Plan, and the terms and conditions for such use and any reimbursement of the expenses permitted by the Plan, will be provided solely under the respective Reimbursement

Agreements. Reimbursements under each Reimbursement Agreement shall not exceed the respective cumulative eligible costs or any reimbursement period limits described in this Plan Amendment, unless further amended.

D. MAXIMUM AMOUNT OF NOTE OR BONDED INDEBTEDNESS

Not applicable.

E. DURATION OF BROWNFIELD PLAN

The duration of this Brownfield Plan Amendment shall not exceed the shorter of the following time periods without further brownfield plan amendment: 1) reimbursement of all eligible costs, cumulatively not to exceed reimbursement of the costs of developers' eligible activities plus reimbursement of MITC's costs for public infrastructure improvements or 2) until 30 years after first capture of TIR under the Site #3 (Parcel 13) Brownfield Plan. The date for beginning tax capture for Parcel 13 and Parcel 11/12 was tax year 2021. The estimated start date for beginning tax capture for the Northville Lumber Co. redevelopment project is 2024. The estimated beginning of tax capture for the Coldwater Ridge redevelopment is 2027.

F. ESTIMATED IMPACT OF TAX INCREMENT FINANCING ON REVENUES OF TAXING JURISDICTIONS

MITC will capture available incremental local, SET, and school operating tax revenues generated by the redeveloped Property until all incurred eligible environmental and non-environmental brownfield redevelopment costs and MITC administrative expenses are reimbursed to the extent described in this Plan Amendment. The TIR available for capture by MITC will be captured in equal proportions from local and state school operating tax revenue sources based on the approved millage rates for each tax year in which TIR are captured; 100% of available local and state school operating TIR will be captured. The impact of the incremental tax capture on local taxing jurisdictions is presented in the Tax Increment Capture Estimate Tables, Table 2-1, Table 2-2, Table 2-3, and Table 2-4, attached in Appendix B.

G. LEGAL DESCRIPTION, PROPERTY MAP, PROPERTY CHARACTERISTICS AND PERSONAL PROPERTY

The Property consists of approximately 760 acres of land in Plymouth Township. It comprises Parcels 6, 7, 8, 9, 10, 11/12, 13, 14, and 15 in the MITC Redevelopment Area. Property surveys and legal descriptions for Parcel 7, Parcel 9 (New Northville, LLC portion), Parcel 11/12, and Parcel 13, the parcels currently proposed for reimbursement of eligible brownfield redevelopment costs under this Plan Amendment, are attached in Appendix D.

H. ESTIMATES OF RESIDENTS AND DISPLACEMENT OF FAMILIES

No occupied residences are involved in the redevelopment, no persons reside on the Property, and no families or individuals will be displaced as a result of this development. Therefore, a demographic survey and information regarding housing in the community are not applicable and are not needed for this Plan Amendment.

I. PLAN FOR RELOCATION OF DISPLACED PERSONS

No persons will be displaced as a result of this development; therefore, a plan for relocation of displaced persons is not applicable and is not needed for this Plan Amendment.

J. PROVISIONS FOR RELOCATION COSTS

No persons will be displaced as result of this development and no relocation costs will be incurred; therefore, provision for relocation costs is not applicable and is not needed for this Plan Amendment.

K. STRATEGY FOR COMPLIANCE WITH MICHIGAN'S RELOCATION ASSISTANCE LAW

No persons will be displaced as result of this development; therefore, no relocation assistance strategy is needed for this Plan Amendment.

L. DESCRIPTION OF THE PROPOSED USE OF LOCAL BROWNFIELD REVOLVING FUND (LBRF)

At the time of this Plan Amendment, MITC has not established an LBRF and does not currently plan to establish and fund an LBRF or use LBRF funds to support redevelopment activities described in this Plan Amendment. However, MITC reserves the right to establish and fund an LBRF with TIR generated from the Property included in this Plan Amendment in the future in accordance with Act 381 and use LBRF funds to support redevelopment of the Property and/or other brownfield sites within the MITC Redevelopment Area.

M. OTHER MATERIAL THAT MITC OR GOVERNING BODIES CONSIDER PERTINENT

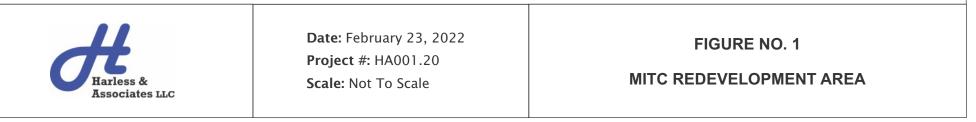
The incremental tax revenues collected under this Plan Amendment will be adjusted as necessary to account for all precedent tax sharing and/or abatement programs. At the time of this Plan Amendment, MITC Parcel 7, MITC Parcel 9, and MITC Parcel 13 are subject to the SLB 5/50 Tax for five years beginning with the first year of taxation after sale to the respective developers.

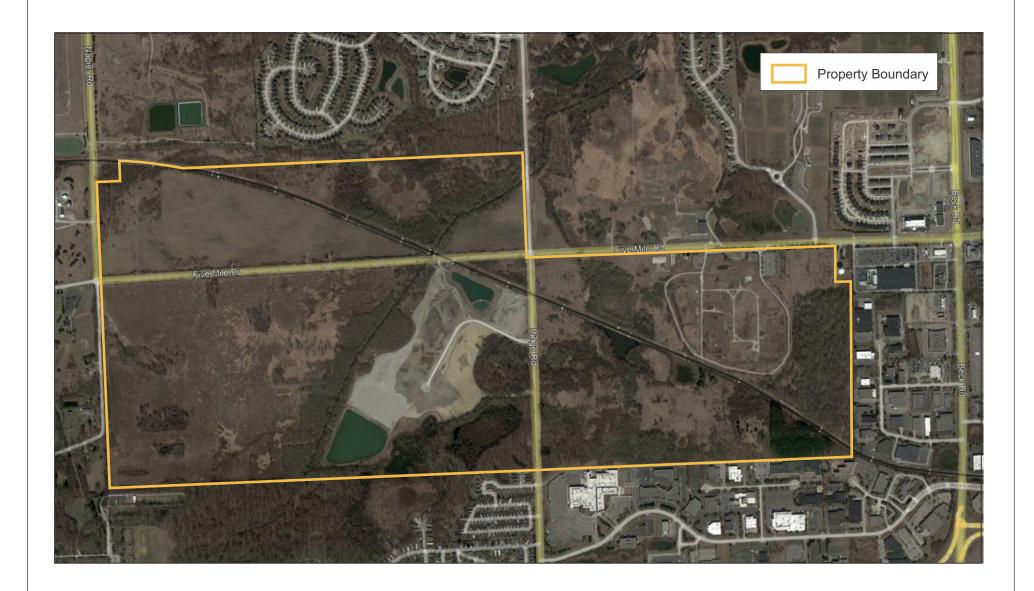
MITC anticipates that some developments on the Property will seek and be granted an Industrial Development District designation and Michigan Industrial Facilities Tax (IFT) Exemption under P.A. 198 of 1974, as amended. An IFT Exemption awarded to a redevelopment project will reduce the TIR captured from the project parcel by approximately 50% during the exemption period. At the time this Plan Amendment was prepared, the Parcel 14 redevelopment had been granted a 7-year, Industrial Development District designation.

This Plan Amendment has been duly approved by resolutions of the Board of Trustees of the Charter Township of Northville and the Board of Trustees of the Charter Township of Plymouth and includes any limitations and/or conditions in those approvals.

FIGURE 1 – MITC REDEVELOPMENT AREA AND PARCEL MAP FIGURE 2 – PROPERTY BOUNDARIES DIAGRAM









Date: February 23, 2022 Project #: HA001.20 Scale: Not To Scale FIGURE NO. 2

PROPERTY BOUNDARY MITC PARCEL 13 BROWNFIELD PLAN AMENDMENT NO. 4

APPENDIX A

TABLE 1-1 SUMMARY OF ELIGIBLE ACTIVITIES AND COSTS – PARCEL 13 TABLE 1-2 SUMMARY OF ELIGIBLE ACTIVITIES AND COSTS – PARCEL 11/12 (RIDGE 5 CORPORATE PARK) TABLE 1-3 SUMMARY OF ELIGIBLE ACTIVITIES AND COSTS – PARCEL 9 (NEW NORTHVILLE, LLC PORTION) TABLE 1-4 SUMMARY OF ELIGIBLE ACTIVITIES AND COSTS – PARCEL 7 (COLDWATER RIDGW) TABLE 1-5 SUMMARY OF ELIGIBLE ACTIVITIES AND COSTS – MITC PUBLIC INFRASTRUCTURE IMPROVEMENTS



TABLE 1-1 **BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY** Parcel 13

1/12/2024

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES	S ⁽¹⁾
Due Care Activities Due Care Planning and Coordination Due Care Investigations Due Care Plans and Documentation ⁽²⁾ Management and Disposal of Contaminated Soil Management and Disposal of Contaminated Dewatering Effluent Dust, Runoff, and Track-out Control Field Monitoring and Project Management Due Care Design, Engineering, Management and Coordination	\$289,611
Brownfield Plan, Act 381 Work Plan, and Implementation ⁽²⁾	\$30,000
Subtotal Department Specific Activities	\$319,618
Contingency (15%)	\$34,443
Total Department Specific Activities ELIGIBLE NON-ENVIRONMENTAL (MSF) ACTIVITIES	(1)
Demolition Activities	
Remnant Foundations and Utilities Removal	\$50,000
Public Infrastructure Improvements - Roadway Improvemnents ROW and Site Access Improvements Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$47,200
Site Preparartion Activities Clearing and Grubbing Temporary Facilities Surveying and Staking Excavation and Transport of Unsuitable Soil Imported Fill Dewatering Utility Relocation Onsite Specialized Foundations Field Monitoring and Project Management Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$852,112
Act 381 Work Plans and Implementation ⁽²⁾	\$25,000
Subtotal Department Specific Activities	\$974,312
Contingency (10%)	\$142,39
Total Non-Environmental Activities	\$1,116,709
TOTAL ELIGIBLE ACTIVITIES (3)	\$1,470,770

Notes:

⁽¹⁾ Cost estimates are based on engineering, contractor, or developer estimates or consultant experience.



TABLE 1-2

BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY Parcels 11/12 - Ridge 5 Corporate Park

3/1/2022

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COSTS							
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES ⁽¹⁾								
BEA Activities ⁽²⁾ Phase I ESA Phase II ESA BEA Report	\$33,500							
Due Care Activities Due Care Planning and Coordination Due Care Assessment Remediation of Waste Disposal Area Due Care Site Monitoring During Construction	\$56,500							
Other Response Activities Construction of Deep Stormwater Containment Systems Transportation and Disposal of Excess Soil Stormwater Pumping Systems	\$1,072,190							
Act 381 Work Plan ⁽²⁾	\$10,000							
Subtotal Department Specific Activities	\$1,172,190							
Contingency (15%)	\$169,304							
Total Department Specific Activities	\$1,341,494							
BROWNFIELD PLAN								
Brownfield Plan	\$15,000							
TOTAL ELIGIBLE ACTIVITIES ⁽³⁾	\$1,356,494							

Notes:

⁽¹⁾ Cost estimates are based on engineering, contractor, or developer estimates or consultant experience.



TABLE 1-3 BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY Northville Lumber

1/12/2024

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES ⁽¹⁾	
BEA Activities ⁽²⁾ Phase I ESA Phase II ESA BEA Report	\$45,765
Due Care Assessment/PlanningActivities Due Care Plans and Documentation ⁽²⁾ Due Care Assessment Site Specific Health and Safety Plan ⁽²⁾	\$63,600
Department Specific Activities Protection of Underground Utilities Site Environmental Monitoring and Management Engineering Design and Professional Fees Site Construction Management	\$54,018
Brownfield Plan, Act 381 Work Plan, and Implementation ⁽²⁾	\$37,500
Subtotal Department Specific Activities	\$200,883
Contingency (15%)	\$10,443
Total Department Specific Activities	\$211,326
MSF ELIGIBLE (NON-ENVIRONMENTAL) ACTIVITIES ⁽¹⁾	
Demolition Activities Remnant Foundations and Utilities Removal	\$56,500
Public Infrastructure Improvements ROW and Site Access Improvements Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$467,988
Site Preparation Activities Clearing and Grubbing Topsoil Stripping/Relocation Trackout and Dust Control Temporary Facilities Surveying and Staking Site Grading and Balancing Imported Fill for Site Balancing Utility Relocation Onsite Field Monitoring and Project Management Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$2,647,717
Brownfield Plan, Act 381 Work Plan, and Implementation ⁽²⁾	\$32,500
Subtotal Department Specific Activities	\$3,204,705
Contingency (15%)	\$475,831
Total MSF Eligible Activities	\$3,680,536
TOTAL ELIGIBLE ACTIVITIES	\$3,891,862

Notes:

⁽¹⁾ Cost estimates are based on consultant, engineering, contractor, or developer estimates.



TABLE 1-4 BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY Coldwater Ridge

1/12/2024

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES ⁽¹⁾	
BEA Activities Phase I ESA Phase II ESA BEA Report	\$48,100
Due Care Assessment/PlanningActivities Due Care Consulting and Planning	\$26,000
Brownfield Plan, Act 381 Work Plan, and Implementation ⁽²⁾	\$35,000
Subtotal Department Specific Activities	\$109,100
Contingency (15%)	\$3,900
Total Department Specific Activities	\$113,000
MSF ELIGIBLE (NON-ENVIRONMENTAL) ACTIVITIES ⁽¹⁾	
Public Infrastructure Improvements Low Impact Storm Water Management Ridge Road Roadway Improvements Public Sanitary Sewer Improvements Public Water Main Improvements Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$2,677,054
Site Preparation Activities Clearing and Grubbing Site Grading and Balancing Geotechnical Engineering Temporary Constrction Items Surveying and Staking Retaining Walls Architectural and Engineering Desgin Site Construction Management Construction General Conditions	\$1,314,565
Brownfield Plan, Act 381 Work Plan, and Implementation ⁽²⁾	\$35,000
Subtotal Department Specific Activities	\$4,026,619
Contingency (15%)	\$598,743
Total MSF Eligible Activities	\$4,625,362
TOTAL ELIGIBLE ACTIVITIES	\$4,738,362

Notes:

 $^{\left(1\right)}$ Cost estimates are based on consultant, engineering, contractor, or developer estimates.



TABLE 1-5 BROWNFIELD ELIGIBLE ACTIVITIES COST SUMMARY **MITC Infrastructure**

3/1/2022

ELIGIBLE ACTIVITIES	TOTAL ELIGIBLE COST
ELIGIBLE DEPARTMENT SPECIFIC (EGLE) ACTIVITIES ⁽¹⁾	
Due Care Activities Due Care Planning and Coordination Due Care Investigations Due Care Plans and Documentation ⁽²⁾ Management and Disposal of Contaminated Soil Management and Disposal of Contaminated Dewatering Effluent Dust, Runoff, and Track-out Control Prevent Exacerbation of Contaminated Groundwater - Utilities Prevent Exacerbation and Human Exposure - Utilities Due Care Design, Engineering, Management and Coordination	\$800,000
Act 381 Work Plans and Implementation (x2) ⁽²⁾	\$90,000
Subtotal Department Specific Activities	\$890,000
Contingency (10%)	\$120,000
Total Department Specific Activities	\$1,010,000
ELIGIBLE NON-ENVIRONMENTAL (MSF) ACTIVITIES ⁽¹⁾	
Demolition Activities Pavement and drainage structure removal	\$1,260,000
Public Infrastructure Improvements - Roadway Improvemnents Roadway Reconstruction Railroad Crossing Improvements Bridge Repairs and Repplacement Stormwater Management Traffic Control and Signage Utility/Power Pole Relocation Geotechnical Engineering Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$15,282,225
Public Infrastructure Improvements - Sanitary Sewer Excavation and Earthwork Dewatering Install Upgraded Sewer Construct Pump Station Install Back-up Generator Site Restoration Geotechnical Engineering Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$3,178,350
Public Infrastructure Improvements - Water Main Excavation and Earthwork Dewatering Install Upgraded Water Main Construct Water Storage Tank Roadway and Site Resporation Architectural and Engineering Desgin, and Surveying/Staking Services Site Construction Management Construction General Conditions	\$6,029,910
Public Infrastructure Improvements Western Storm Water Management System	\$400,000
Act 381 Work Plans and Implementation $(x2)^{(2)}$	\$90,000
Subtotal Department Specific Activities	\$26,240,485
Contingency (10%)	\$2,615,049
Total Non-Environmental Activities	\$28,855,534
TOTAL ELIGIBLE ACTIVITIES ⁽³⁾	\$29,865,534

Notes:

⁽¹⁾ Cost estimates are based on engineering, contractor, or developer estimates or consultant experience. ⁽²⁾ These costs are not included in the contingency calculation.

APPENDIX B

TABLE 2-1SUMMARY OF TIR CAPTURE FOR PARCEL 13TABLE 2-2SUMMARY OF TIR CAPTURE FOR PARCEL 11/12TABLE 2-3SUMMARY OF TIR CAPTURE FOR PARCEL 9 (NEW NORTHVILLE, LLCPORTION)TABLE 2-4SUMMARY OF TIR CAPTURE FOR PARCEL 7



Table 2-1 TAX INCREMENT REVENUE Parcel 13 MITC Redevelopment Area Plymouth Township, Michigan 2/23/2022

	Estimated	Taxable Value (TV)	Increase Rate: 2%	per year															
			Plan Year	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		(Calendar Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
	*Base Taxable Value																		
		Estim	ated New TV ¹ \$	2,846,680 \$	2,903,614 \$	2,961,686 \$	3,020,920 \$	3,081,338 \$	3,142,965 \$	3,205,824 \$	3,269,941 \$	3,335,339 \$	3,402,046 \$	3,470,087 \$	3,539,489 \$	3,610,279 \$	3,682,484 \$	3,756,134 \$	3,831,256
Lan	nd & Bldg Incremental	Difference (New	TV - Base TV) \$	2,846,680 \$	2,903,614 \$	2,961,686 \$	3,020,920 \$	3,081,338 \$	3,142,965 \$	3,205,824 \$	3,269,941 \$	3,335,339 \$	3,402,046 \$	3,470,087 \$	3,539,489 \$	3,610,279 \$	3,682,484 \$	3,756,134 \$	3,831,256
		41.4026																	
		9.3273																	
School Capture	1	Millage Rate	SLB	A 5/50															
State Education Tax (SET)		6.0000	\$	8,540 \$	17,422 \$	17,770 \$	18,126 \$	18,488 \$	18,858 \$	19,235 \$	19,620 \$	20,012 \$	20,412 \$	20,821 \$	21,237 \$	21,662 \$	22,095 \$	22,537 \$	22,988
School Operating Tax		18.0000	\$	25,620 \$	52,265 \$	53,310 \$	54,377 \$	55,464 \$	56,573 \$	57,705 \$	58,859 \$	60,036 \$	61,237 \$	62,462 \$	63,711 \$	64,985 \$	66,285 \$	67,610 \$	68,963
	School Total	24.0000	\$	34,160 \$	69,687 \$	71,080 \$	72,503 \$	73,952 \$	75,431 \$	76,940 \$	78,479 \$	80,048 \$	81,649 \$	83,283 \$	84,948 \$	86,647 \$	88,380 \$	90,147 \$	91,951
Local Capture	1	Millage Rate																	
Township (winter)		0.8103	\$	1,154 \$	2,353 \$	2,400 \$	2,448 \$	2,497 \$	2,547 \$	2,598 \$	2,650 \$	2,703 \$	2,757 \$	2,812 \$		2,925 \$	2,984 \$	3,044 \$	3,104
Police-Fire (1) (winter)		1.6211	\$	2,308 \$	4,707 \$	4,801 \$	4,897 \$	4,995 \$	5,095 \$	5,197 \$	5,301 \$	5,407 \$	5,515 \$	5,625 \$	5,738 \$	5,853 \$	5,970 \$	6,089 \$	6,211
Police-Fire (2) (winter)		0.5583	\$	795 \$	1,621 \$	1,654 \$	1,687 \$	1,720 \$	1,755 \$	1,790 \$	1,826 \$	1,862 \$	1,899 \$	1,937 \$, ,	2,016 \$	2,056 \$	2,097 \$	2,139
Police-Fire (3) (winter)		1.1926	\$	1,698 \$	3,463 \$	3,532 \$	3,603 \$	3,675 \$	3,748 \$	3,823 \$	3,900 \$	3,978 \$	4,057 \$	4,138 \$		4,306 \$	4,392 \$	4,480 \$	4,569
Fire (Winter)		0.9866	\$	1,405 \$	2,865 \$	2,922 \$	2,980 \$	3,040 \$	3,101 \$	3,163 \$	3,226 \$	3,291 \$	3,356 \$	3,424 \$	3,492 \$	3,562 \$	3,633 \$	3,706 \$	3,780
Wayne County (winter)		0.9897	\$	1,409 \$	2,874 \$	2,931 \$	2,990 \$	3,050 \$	3,111 \$	3,173 \$	3,236 \$	3,301 \$	3,367 \$	3,434 \$		3,573 \$	3,645 \$	3,717 \$	3,792
Wayne County Jail (winter)		0.9381	\$	1,335 \$	2,724 \$	2,778 \$	2,834 \$	2,891 \$	2,948 \$	3,007 \$	3,068 \$	3,129 \$	3,191 \$	3,255 \$		3,387 \$	3,455 \$	3,524 \$	3,594
Wayne County Parks (winter)		0.2459	\$	350 \$	714 \$	728 \$	743 \$	758 \$	773 \$	788 \$	804 \$	820 \$	837 \$	853 \$		888 \$	906 \$	924 \$	942
HCMA (winter)		0.2104	\$	300 \$	611 \$	623 \$	636 \$	648 \$	661 \$	675 \$	688 \$	702 \$	716 \$	730 \$	745 \$	760 \$	775 \$	790 \$	806
Plymouth Library (winter)		1.4448	\$	2,057 \$	4,195 \$	4,279 \$	4,365 \$	4,452 \$	4,541 \$	4,632 \$	4,724 \$	4,819 \$	4,915 \$	5,014 \$		5,216 \$	5,320 \$	5,427 \$	5,535
Community College (winter)		0.0177	\$	25 \$	51 \$	52 \$	53 \$	55 \$	56 \$	57 \$	58 \$	59 \$	60 \$	61 \$		64 \$	65 \$	66 \$	68
Community College (summer)		2.2700	\$	3,231 \$	6,591 \$	6,723 \$	6,857 \$	6,995 \$	7,135 \$	7,277 \$	7,423 \$	7,571 \$	7,723 \$	7,877 \$, ,	8,195 \$	8,359 \$	8,526 \$	8,697
RESA - Spec Ed (summer)		3.3678	\$	4,794 \$	9,779 \$	9,974 \$	10,174 \$	10,377 \$	10,585 \$	10,797 \$	11,013 \$	11,233 \$	11,457 \$	11,687 \$		12,159 \$	12,402 \$	12,650 \$	12,903
RESA - Gen Operating (summer)		0.0965	\$	138 \$	280 \$	286 \$	292 \$	297 \$	303 \$	309 \$	316 \$	322 \$	328 \$	335 \$		348 \$	355 \$	362 \$	370
RESA - Enhance (summer)		2.0000	\$	2,847 \$	5,807 \$	5,923 \$	6,042 \$	6,163 \$	6,286 \$	6,412 \$	6,540 \$	6,671 \$	6,804 \$	6,940 \$, ,	7,221 \$	7,365 \$	7,512 \$	7,663
Wayne County (Summer)		5.6483	\$	8,040 \$	16,400 \$	16,728 \$	17,063 \$	17,404 \$	17,752 \$	18,107 \$	18,470 \$	18,839 \$	19,216 \$	19,600 \$		20,392 \$	20,800 \$	21,216 \$	21,640
	Local Total	22.3981	\$	31,880 \$	65,035 \$	66,334 \$	67,664 \$	69,017 \$	70,397 \$	71,805 \$	73,243 \$	74,707 \$	76,198 \$	77,722 \$	79,278 \$	80,865 \$	82,482 \$	84,130 \$	85,813
Non-Capturable Millages	1	Millage Rate																	
School Debt (summer)		4.0200	\$	5,722 \$	5,837 \$	5,953 \$	6,072 \$	6,194 \$	6,318 \$	6,444 \$	13,145 \$	13,408 \$	13,676 \$	13,950 \$	14,229 \$	14,513 \$	14,804 \$	15,100 \$	15,402
Wayne County Art Institute (win	nter)	0.2000	\$	285 \$	291 \$	296 \$	302 \$	308 \$	315 \$	321 \$	654 \$	667 \$	680 \$	694 \$	· · ·	722 \$	736 \$	751 \$	766
Wayne County Zoo		0.1000	\$	143 \$	145 \$	148 \$	151 \$	154 \$	157 \$	161 \$	327 \$	334 \$	340 \$	347 \$		361 \$	368 \$	376 \$	383
Total Non-	Capturable Taxes	4.3200	\$	6,149 \$	6,272 \$	6,397 \$	6,525 \$	6,656 \$	6,789 \$	6,925 \$	14,126 \$	14,409 \$	14,696 \$	14,991 \$	15,291 \$	15,596 \$	15,908 \$	16,227 \$	16,551
Total Tax Increment Revenue (TIR) Available for Capture \$			66,040 \$	134,722 \$	137,414 \$	140,167 \$	142,969 \$	145,828 \$	148,745 \$	151,722 \$	154,755 \$	157,847 \$	161,005 \$	164,226 \$	167,512 \$	170,862 \$	174,277 \$	177,764	



	Estimated	Taxable Value (TV) In		I					1												
			Plan Year	21	22		23	24		25		26	27		28		29		30	то	DTAL
			lendar Year	2039	2040	2	2041	2042		2043		2044	2045		2046		2047		2048		
			xable Value																		
			ed New TV ¹ \$	-//	\$ 3,986,039		,065,760	\$ 4,147,075	\$	4,230,017	\$	4,314,617 \$	4,400,909	\$	4,488,928	\$	//	\$	4,670,280		-
Land 8	& Bldg Incremental	Difference (New T	V - Base TV) 💲	3,907,882	\$ 3,986,039	\$ 4	4,065,760	\$ 4,147,075	\$	4,230,017	\$	4,314,617 \$	4,400,909	\$	4,488,928	\$	4,578,706	\$	4,670,280		
		41.4026																			
School Capture	n	9.3273 Millage Rate																			
State Education Tax (SET)	I	6.0000	Ś	23,447	\$ 23,916	ć	24,395	\$ 24,882	ć	25,380	ć	25,888 \$	26,405	ć	26,934	ć	27,472	ć	28,022	Ś	566,564
School Operating Tax		18.0000	<u>ې</u> \$	70,342			73,184			76,140		77,663 \$	79,216	-	80,801	-	82,417	-		•	,699,68
	School Total	24.0000	\$	93,789			97,579			101,520	-	103,551 \$	105,621		107,735	· ·	109,889	· ·	,		,266,250
Local Capture	r	Millage Rate																			
Township (winter)		0.8103	\$	3,167	\$ 3,230	\$	3,294	\$ 3,360	\$	3,428	\$	3,496 \$	3,566	\$	3,637	\$	3,710	\$	3,784	\$	76,516
Police-Fire (1) (winter)		1.6211	\$	6,335	. ,		6,591	,		6,857	· ·	6,994 \$	7,134	· ·	7,277	· ·	7,423	· ·	· ·		153,076
Police-Fire (2) (winter)		0.5583	\$	2,182	\$ 2,225	\$	2,270			2,362	\$	2,409 \$	2,457	\$	2,506	\$	2,556	· ·		\$	52,719
Police-Fire (3) (winter)		1.1926	\$	4,661	\$ 4,754	\$	4,849	\$ 4,946	\$	5,045	\$	5,146 \$	5,249	\$	5,353	\$	5,461	\$		\$	112,617
Fire (Winter)		0.9866	\$	3,856	\$ 3,933	\$	4,011	\$ 4,092	\$	4,173	\$	4,257 \$	4,342	\$	4,429	\$	4,517	\$	4,608	\$	93,164
Wayne County (winter)		0.9897	\$	3,868	\$ 3,945	\$	4,024	\$ 4,104	\$	4,186	\$	4,270 \$	4,356	\$	4,443	\$	4,532	\$	4,622	\$	93,456
Wayne County Jail (winter)		0.9381	\$	3,666	\$ 3,739	\$	3,814	\$ 3,890	\$	3,968	\$	4,048 \$	4,128	\$	4,211	\$	4,295	\$	4,381	\$	88,580
Wayne County Parks (winter)		0.2459	\$	961	\$ 980	\$	1,000	\$ 1,020	\$	1,040	\$	1,061 \$	1,082	\$	1,104	\$	1,126	\$	1,148	\$	23,220
HCMA (winter)		0.2104	\$	822	\$ 839	\$	855	\$ 873	\$	890	\$	908 \$	926	\$	944	\$	963	\$	983	\$	19,869
Plymouth Library (winter)		1.4448	\$	5,646	\$ 5,759	\$	5,874	\$ 5,992	\$	6,112	\$	6,234 \$	6,358	\$	6,486	\$	6,615	\$	6,748	\$	136,429
Community College (winter)		0.0177	\$	69	\$ 71	\$	72	\$ 73	\$	75	\$	76 \$	78	\$	79	\$	81	\$	83	\$	1,670
Community College (summer)		2.2700	\$	8,871	\$ 9,048	\$	9,229	\$ 9,414	\$	9,602	\$	9,794 \$	9,990	\$	10,190	\$	10,394	\$	10,602	\$	214,349
RESA - Spec Ed (summer)		3.3678	\$	13,161	\$ 13,424	\$	13,693	\$ 13,967	\$	14,246	\$	14,531 \$	14,821	\$	15,118	\$	15,420	\$	15,729	\$	318,014
RESA - Gen Operating (summer)		0.0965	\$	377	\$ 385	\$	392	\$ 400	\$	408	\$	416 \$	425	\$	433	\$	442	\$	451	\$	9,112
RESA - Enhance (summer)		2.0000	\$	7,816	\$ 7,972	\$	8,132	\$ 8,294	\$	8,460	\$	8,629 \$	8,802	\$	8,978	\$	9,157	\$	9,341	\$	188,856
Wayne County (Summer)		5.6483	\$	22,073	\$ 22,514	\$	22,965	\$ 23,424	\$	23,892	\$	24,370 \$	24,858	\$	25,355	\$	25,862	\$	26,379	\$	533,351
	Local Total	22.3981	\$	87,531	\$ 89,280	\$	91,065	92,887	\$	94,744	\$	96,639 \$	98,572	\$	100,543	\$	102,554	\$	104,607	\$2,	,114,992
Non-Capturable Millages	1	Millage Rate																			
School Debt (summer)		4.0200	\$	15,710	\$ 16,024	\$	16,344	5 16,671	\$	17,005	\$	17,345 \$	17,692	\$	18,045	\$	18,406	\$	18,775	\$	342,782
Wayne County Art Institute (winter	r)	0.2000	\$	782	\$ 797	\$	813	\$ 829	\$	846	\$	863 \$	880	\$	898	\$	916	\$	934	\$	17,052
Wayne County Zoo		0.1000	\$	391	\$ 399	\$	407	\$ 415	\$	423	\$	431 \$	440	\$	449	\$	458	\$	467	\$	8,528
Total Non-Cap	pturable Taxes	4.3200	\$	16,883	\$ 17,220	\$	17,564	5 17,915	\$	18,274	\$	18,639 \$	19,012	\$	19,392	\$	19,780	\$	20,176	\$	368,362
Total Tax	x Increment Reven	nue (TIR) Available	for Capture \$	181,320	\$ 184,945	\$	188,644	192,416	\$	196,264	\$	200,190 \$	204,193	\$	208,278	\$	212,443	\$	216,694	\$ 4	4,381,242

Table 2-2 TAX INCREMENT REVENUE Parcel 11/12 - Ridge 5 Corporate Park MITC Redevelopment Area Plymouth Township, Michigan 2/23/2022



Estimated Taxable Value (TV) Increase Rate: 2	% per year											
Plan Year	3	4	5	6	7	8	9	10	11	12	13	14
Calendar Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
*Base Taxable Value	\$-	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$
Estimated New TV ¹	\$ 3,000,000	\$ 10,500,000	\$ 16,500,000	\$ 21,000,000	\$ 25,500,000	\$ 27,000,000	\$ 30,000,000	\$ 30,600,000	\$ 31,212,000	\$ 31,836,240	\$ 32,472,965	\$ 33,122
Incremental Difference (New TV - Base TV)	\$ 3,000,000	\$ 10,500,000	\$ 16,500,000	\$ 21,000,000	\$ 25,500,000	\$ 27,000,000	\$ 30,000,000	\$ 30,600,000	\$ 31,212,000	\$ 31,836,240	\$ 32,472,965	\$ 33,122
	Plan Year Calendar Year *Base Taxable Value Estimated New TV ¹	Calendar Year 2021 *Base Taxable Value \$ - Estimated New TV ¹ \$ 3,000,000	Plan Year 3 4 Calendar Year 2021 2022 *Base Taxable Value \$ - \$ Estimated New TV ¹ \$ 3,000,000 \$ 10,500,000	Plan Year 3 4 5 Calendar Year 2021 2022 2023 *Base Taxable Value \$ - \$ 1 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 \$ 16,500,000 <td< th=""><th>Plan Year 3 4 5 6 Calendar Year 2021 2022 2023 2024 *Base Taxable Value \$ - \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000</th><th>Plan Year 3 4 5 6 7 Calendar Year 2021 2022 2023 2024 2025 *Base Taxable Value \$ - \$ 5 5 - \$ 2 2 2 5 5 5 5 5 5 5 5 5 5 5</th><th>Plan Year 3 4 5 6 7 8 Calendar Year 2021 2022 2023 2024 2025 2026 *Base Taxable Value \$ - \$ - \$ - \$ - \$ - \$ - \$ 27,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$</th><th>Plan Year 3 4 5 6 7 8 9 Calendar Year 2021 2022 2023 2024 2025 2026 2027 *Base Taxable Value \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ 3,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$ 3,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$ 3,000,000</th><th>Plan Year 3 4 5 6 7 8 9 10 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 *Base Taxable Value \$ - \$ 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3<!--</th--><th>Plan Year 3 4 5 6 7 8 9 10 11 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 *Base Taxable Value \$ - <t< th=""><th>Plan Year 3 4 5 6 7 8 9 10 11 12 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 *Base Taxable Value \$ - \$ <</th><th>Plan Year 3 4 5 6 7 8 9 10 11 12 13 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 *Base Taxable Value \$ $\$ $\$</th></t<></th></th></td<>	Plan Year 3 4 5 6 Calendar Year 2021 2022 2023 2024 *Base Taxable Value \$ - \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000 \$ 21,000,000	Plan Year 3 4 5 6 7 Calendar Year 2021 2022 2023 2024 2025 *Base Taxable Value \$ - \$ 5 5 - \$ 2 2 2 5 5 5 5 5 5 5 5 5 5 5	Plan Year 3 4 5 6 7 8 Calendar Year 2021 2022 2023 2024 2025 2026 *Base Taxable Value \$ - \$ - \$ - \$ - \$ - \$ - \$ 27,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$	Plan Year 3 4 5 6 7 8 9 Calendar Year 2021 2022 2023 2024 2025 2026 2027 *Base Taxable Value \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ 3,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$ 3,000,000 \$ 10,500,000 \$ 21,000,000 \$ 27,000,000 \$ 3,000,000	Plan Year 3 4 5 6 7 8 9 10 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 *Base Taxable Value \$ - \$ 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 </th <th>Plan Year 3 4 5 6 7 8 9 10 11 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 *Base Taxable Value \$ - <t< th=""><th>Plan Year 3 4 5 6 7 8 9 10 11 12 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 *Base Taxable Value \$ - \$ <</th><th>Plan Year 3 4 5 6 7 8 9 10 11 12 13 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 *Base Taxable Value \$ $\$ $\$</th></t<></th>	Plan Year 3 4 5 6 7 8 9 10 11 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 *Base Taxable Value \$ - <t< th=""><th>Plan Year 3 4 5 6 7 8 9 10 11 12 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 *Base Taxable Value \$ - \$ <</th><th>Plan Year 3 4 5 6 7 8 9 10 11 12 13 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 *Base Taxable Value \$ $\$ $\$</th></t<>	Plan Year 3 4 5 6 7 8 9 10 11 12 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 *Base Taxable Value \$ - \$ <	Plan Year 3 4 5 6 7 8 9 10 11 12 13 Calendar Year 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 *Base Taxable Value \$ $$$

		Plan Year	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Calendar Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
		*Base Taxable Value	\$-	\$-	\$-	\$ -	\$-	\$	\$-\$	- 5	\$	\$-	\$-\$	\$-	\$-	\$-	\$-	\$-	\$-
	_	Estimated New TV ¹	\$ 3,000,000	\$ 10,500,000	\$ 16,500,000	\$ 21,000,000	\$ 25,500,000	\$ 27,000,000	\$ 30,000,000 \$	30,600,000	\$ 31,212,000	\$ 31,836,240	\$ 32,472,965	\$ 33,122,424	\$ 33,784,872	\$ 34,460,569	\$ 35,149,780	\$ 35,852,776	\$ 36,569,832
	Incrementa	l Difference (New TV - Base TV)	\$ 3,000,000	\$ 10,500,000	\$ 16,500,000	\$ 21,000,000	\$ 25,500,000	\$ 27,000,000	\$ 30,000,000 \$	30,600,000	\$ 31,212,000	\$ 31,836,240	\$ 32,472,965	\$ 33,122,424	\$ 33,784,872	\$ 34,460,569	\$ 35,149,780	\$ 35,852,776	\$ 36,569,832
School Capture		Millage Rate																	
State Education Tax	(SET)	6.0000	\$ 18,000	\$ 63,000	\$ 99,000	\$ 126,000	\$ 153,000	\$ 162,000	\$ 180,000 \$	183,600	\$ 187,272	\$ 191,017	\$ 194,838	\$ 198,735	\$ 202,709	\$ 206,763	\$ 210,899	+	. ,
School Operating		18.0000	\$ 54,000	\$ 189,000	\$ 297,000	\$ 378,000	\$ 459,000	\$ 486,000	\$ 540,000 \$	550,800	\$ 561,816	\$ 573,052	\$ 584,513	\$ 596,204	\$ 608,128	\$ 620,290	\$ 632,696	\$ 645,350	\$ 658,257
	School Total	24.0000	\$ 72,000	\$ 252,000	\$ 396,000	\$ 504,000	\$ 612,000	\$ 648,000	\$ 720,000 \$	734,400	\$ 749,088	\$ 764,069	\$ 779,351	\$ 794,939	\$ 810,837	\$ 827,053	\$ 843,595	\$ 860,467	\$ 877,676
Local Capture		Millage Rate																	
Township			\$ 2,440	. ,	. ,	\$ 17,081	. ,		\$ 24,402 \$	24,890	\$ 25,388	. ,	\$ 26,414			. ,			
Police-Fire (1)			\$ 4,882	. ,	. ,	\$ 34,171	. ,		\$ 48,816 \$	49,792		. ,	\$ 52,840	\$ 53,897				. ,	. ,
Police-Fire (2)			\$ 1,681		. ,		. ,		\$ 16,812 \$	17,148	\$ 17,491		\$ 18,198	\$ 18,562					
Police-Fire (3)		1.1971 \$	-7		. ,				\$ 35,913 \$	36,631	\$ 37,364								
Fire		0.9903	/ /-			\$ 20,796			\$ 29,709 \$		\$ 30,909		\$ 32,158	\$ 32,801					
Piymouth Library		1.4535 \$,			\$ 30,524			\$ 43,605 \$	44,477	\$ 45,367		. , .	\$ 48,143					
Wayne County		5.6483				\$ 118,614			\$ 169,449 \$	172,838	\$ 176,295		\$ 183,417	\$ 187,085		. ,			
Wayne County		0.9897	. ,		. ,	\$ 20,784			\$ 29,691 \$	30,285	· · · ·	. ,	\$ 32,138	\$ 32,781					. ,
WC Jail			\$ 2,814	. ,	. ,	\$ 19,700	. ,		\$ 28,143 \$	· · ·	· · · ·	. ,	\$ 30,463						. ,
WC Parks			\$ 738	. ,	. ,	\$ 5,164	. ,		. , .	, ,		. ,	, ,	,		. ,			. ,
НСМА			\$ 635	1 7 -	. ,	, ,	- /		. , .	, ,	-,	. ,	-/					,	. ,
Community College			\$ 6,755	. ,		. ,	. ,		\$ 67,548 \$, ,		. ,	. , .		1 -7	. ,			. ,
RESA - Spec Ed			\$ 10,103		. ,	\$ 70,724			\$ 101,034 \$	· · ·	, ,	. ,	. , .	\$ 111,550					. ,
RESA - Gen Oper			\$ 290	, , , , , ,	. ,	. ,	. ,		\$ 2,895 \$, ,	\$ 3,012	. ,	. , .			. ,			. ,
RESA - Enhance		2.0000	,		. ,	\$ 42,000			\$ 60,000 \$, ,	\$ 62,424	. ,	\$ 64,946	\$ 66,245					. ,
	Local Total	22.3915 \$	\$ 67,175	\$ 235,112	\$ 369,460	\$ 470,222	\$ 570,984	\$ 604,572	\$ 671,745 \$	685,180 \$	698,885	\$ 712,861	\$ 727,118 \$	5 741,660	\$ 756,495	\$ 771,622	\$ 787,057	\$ 802,797	\$ 818,854
Non-Capturable Mill	iges	Millage Rate																	
WC Zoo	<u></u>	0	\$ 300	\$ 1,050	\$ 825	\$ 1,050	\$ 1,275	\$ 1,350	\$ 1,500 \$	1,530	\$ 3,121	\$ 3,184	\$ 3,247	\$ 3,312	\$ 3,378	\$ 3,446	\$ 3,515	\$ 3,585	\$ 3,657
WC Art Institute			\$ 600	. ,					\$ 3,000 \$	3,060	\$ 6,242								
School Debt		4.0200		. ,		\$ 42,210			\$ 60,300 \$	· · ·	\$ 125,472		\$ 130,541						
	Total Non-Capturable Taxes		\$ 12,960							66,096									
	Total Tax Increment Reve	nue (TIR) Available for Capture	\$ 139.175	\$ 487,112	\$ 765.460	\$ 974.222	\$ 1.182.984	\$ 1.252.572	\$ 1.391.745 \$	1.419.580	5 1.447.973	\$ 1,476,930	\$ 1.506.469	5 1.536.599	\$ 1.567.332	\$ 1.598.675	Ś 1.630.652	\$ 1.663.264	\$ 1,696,530
ļ		The tring Available for Capitile	, 133,173	y 407,112	y 703,400	y J14,222	y 1,102,304	, 1,232,372 S	, 1,331,743 3	1,713,300	, 1, 1, 1,313	, 1, 1 70,550 S	, 1,500,405 Ş	, 1,530,555	÷ 1,307,332	÷ 1,550,075	÷ 1,030,032	y 1,000,204	÷ 1,050,550

Table 2-2 TAX INCREMENT REVENUE Parcel 11/12 - Ridge 5 Corporate Park MITC Redevelopment Area Plymouth Township, Michigan 2/23/2022



Estimated Taxable Value (TV) Increase Rate:										
Plan Year	20	21	22	23	24	25	26	27	28	
Calendar Year	2038	2039	2040	2041	2042	2043	2044	2045	2046	
*Base Taxable Value	\$ -	\$-	\$-	\$-	\$-	\$-	\$-			
Estimated New TV ¹	\$ 37,301,229	\$ 38,047,254	\$ 38,808,199	\$ 39,584,363	\$ 40,376,050	\$ 41,183,571	\$ 42,007,242	\$ 42,847,387	\$ 43,704,335	\$
Incremental Difference (New TV - Base TV)	\$ 37,301,229	\$ 38,047,254	\$ 38,808,199	\$ 39,584,363	\$ 40,376,050	\$ 41,183,571	\$ 42,007,242	\$ 42,847,387	\$ 43,704,335	\$

		Pla	n Year	20	21		22		23		24		25		26	27		28		29		30		TOTAL
		Calenda	r Year	2038	2039		2040		2041		2042		2043		2044	2045		2046		2047		2048		TOTAL
		*Base Taxable	Value \$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-									
				37,301,229	\$ 38,047,254	\$ 3	38,808,199	\$	39,584,363	\$ 4	40,376,050	\$4	1,183,571	\$ 4	12,007,242	\$ 42,847,387	\$	43,704,335	\$	44,578,422	\$	45,469,990		
	Incremen	tal Difference (New TV - Ba	se TV) 💲	37,301,229	\$ 38,047,254	\$	38,808,199	\$	39,584,363	\$	40,376,050	\$ 4	41,183,571	\$	42,007,242	\$ 42,847,387	\$	43,704,335	\$	44,578,422	\$	45,469,990		-
School Capture		Millage Rate																						
State Education Tax (SET)	6.0000	\$	223,807	\$ 228,284	\$	232,849	\$	237,506	\$	242,256	\$	247,101	\$	252,043	\$ 257,084	\$	262,226	\$	267,471	\$	272,820	\$	5,534,816
School Operating		18.0000	\$	671,422	\$ 684,851	\$	698,548	\$	712,519	\$	726,769	\$	741,304	\$	756,130	\$ 771,253	\$	786,678	\$	802,412	\$	818,460	\$	16,604,452
	School Total	24.0000	\$	895,229	\$ 913,135	\$	931,397	\$	950,025	\$	969,025	\$	988,405	\$	1,008,173	\$ 1,028,337	\$	1,048,904	\$	1,069,883	\$	1,091,280	\$	22,139,268
Local Capture		Millage Rate																						
Township		0.8134	\$	30,341	\$ 30,948	\$	31,567	\$	32,198	\$	32,842	\$	33,499	\$	34,169	\$ 34,852	\$	35,549	\$	36,260	\$	36,985	\$	750,340
Police-Fire (1)		1.6272	\$	60,697	\$ 61,910	\$	63,149	\$	64,412	\$	65,700	\$	67,014	\$	68,354	\$ 69,721	\$	71,116	\$	72,538	\$	73,989	\$	1,501,044
Police-Fire (2)		0.5604	\$	20,904	\$ 21,322	\$	21,748	\$	22,183	\$	22,627	\$	23,079	\$	23,541	\$ 24,012	\$	24,492	\$	24,982	\$	25,481	\$	516,953
Police-Fire (3)		1.1971	\$	44,653	\$ 45,546	\$	46,457	\$	47,386	\$	48,334	\$	49,301	\$	50,287	\$ 51,293	\$	52,318	\$	53,365	\$	54,432	\$	1,104,287
Fire		0.9903	\$	36,939	\$ 37,678	\$	38,432	\$	39,200	\$	39,984	\$	40,784	\$	41,600	\$ 42,432	\$	43,280	\$	44,146	\$	45,029	\$	913,519
Piymouth Library		1.4535	\$	54,217	\$ 55,302	\$	56,408	\$	57,536	\$	58,687	\$	59,860	\$	61,058	\$ 62,279	\$	63,524	\$	64,795	\$	66,091	\$	1,340,811
Wayne County		5.6483	\$	210,689	\$ 214,902	\$	219,200	\$	223,584	\$	228,056	\$	232,617	\$	237,270	\$ 242,015	\$	246,855	\$	251,792	\$	256,828	\$	5,210,384
Wayne County		0.9897	\$	36,917	\$ 37,655	\$	38,408	\$	39,177	\$	39,960	\$	40,759	\$	41,575	\$ 42,406	\$	43,254	\$	44,119	\$	45,002	\$	912,967
WC Jail		0.9381	\$	34,992	\$ 35,692	\$	36,406	\$	37,134	\$	37,877	\$	38,634	\$	39,407	\$ 40,195	\$	40,999	\$	41,819	\$	42,655	\$	865,368
WC Parks		0.2459	\$	9,172	\$ 9,356	\$	9,543	\$	9,734	\$	9,928	\$	10,127	\$	10,330	\$ 10,536	\$	10,747	\$	10,962	\$	11,181	\$	226,836
НСМА		0.2117	\$	7,897	\$ 8,055	\$	8,216	\$	8,380	\$	8,548	\$	8,719	\$	8,893	\$ 9,071	. \$	9,252	\$	9,437	\$	9,626	\$	195,289
Community College		2.2516	\$	83,987	\$ 85,667	\$	87,381	\$	89,128	\$	90,911	\$	92,729	\$	94,584	\$ 96,475	\$	98,405	\$	100,373	\$	102,380	\$	2,077,032
RESA - Spec Ed		3.3678	\$	125,623	\$ 128,136	\$	130,698	\$	133,312	\$	135,978	\$	138,698	\$	141,472	\$ 144,301	. \$	147,187	\$	150,131	\$	153,134	\$	3,106,692
RESA - Gen Oper		0.0965	\$	3,600	\$ 3,672	\$	3,745	\$	3,820	\$	3,896	\$	3,974	\$	4,054	\$ 4,135	\$	4,217	\$	4,302	\$	4,388	\$	89,020
RESA - Enhance		2.0000	\$	74,602	\$ 76,095	\$	77,616	\$	79,169	\$	80,752	\$	82,367	\$	84,014	\$ 85,695	\$	87,409	\$	89,157	\$	90,940	\$	1,844,940
	Local Total	22.3915	\$	835,230	\$ 851,936	\$	868,974	\$	886,353	\$	904,080	\$	922,161	\$	940,608	\$ 959,418	\$	978,604	\$	998,178	\$	1,018,141	\$	20,655,482
Non-Capturable Millag	<u>es</u>	Millage Rate																						
WC Zoo		0.1000	\$	3,730	\$ 3,805	\$	3,881	\$	3,958	\$	4,038	\$	4,118	\$	4,201	\$ 4,285	\$	4,370	\$	4,458	\$	4,547	\$	84,716
WC Art Institute		0.2000	\$	7,460	\$ 7,609	\$	7,762	\$	7,917	\$	8,075	\$	8,237	\$	8,401	\$ 8,569	\$	8,741	\$	8,916	\$	9,094	\$	169,433
School Debt		4.0200	\$	149,951	\$ 152,950	\$	156,009	\$	159,129	\$	162,312	\$	165,558	\$	168,869	\$ 172,246	\$	175,691	\$	179,205	\$	182,789	\$	3,405,619
	Total Non-Capturable Taxes	4.3200	\$	161,141	\$ 164,364	\$	167,652	\$	171,004	\$	174,425	\$	177,913	\$	181,471	\$ 185,100	\$	188,802	\$	192,579	\$	196,430	\$	3,659,768
		(717)								•									-				_	
	Total Tax Increment Rev	enue (TIR) Available for Ca	apture \$	1,730,459	\$ 1,765,071	Ş	1,800,371	Ş	1,836,378	Ş	1,873,105	Ş	1,910,566	\$	1,948,781	\$ 1,987,755	Ş	2,027,508	Ş	2,068,061	Ş	2,109,421	Ş	42,794,750



Table 2-3 TAX INCREMENT REVENUE Parcel 9 (Portion) - Northville Lumber Co. MITC Redevelopment Area Plymouth Township, Michigan 4/14/2023

	timated Taxable Value (TV) Increase Ra Plan Ye		c c	7	9	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
	Calendar Ye														4 4				2040
	Base Taxable Val		- \$	·			\$ -		+		\$ - \$	- \$	Ŷ		\$ - \$	- \$	- \$	- \$	-
	Estimated New 1		//	-,,			+ -,	\$ 4,059,121		.,,	\$ 4,307,571	//	, - , 1	.,	\$ 4,662,654 \$	4,755,907 \$	4,851,025 \$		5,047,006
Incr	emental Difference (New TV - Base T	IV) Ş	1,500,000 \$	3,750,000 \$	\$ 3,825,000 \$	3,901,500	\$ 3,979,530	\$ 4,059,121 \$	4,140,303 \$	4,223,109	\$ 4,307,571 \$	4,393,723 \$	4,481,597 \$	4,571,229	\$ 4,662,654 \$	4,755,907 \$	4,851,025 \$	4,948,045 \$	5,047,006
	Millere Dete																		
School Capture	Millage Rate	ć	4.500 6	11.250	÷ 44 475 4	44 705	ć 11.020	÷ 24255 4	24.042 6	25 220	÷ 25.045.4	26.262	26.000 6	27.427	¢ 27.076 ¢	20.525 6	20.40c ć	20.000 ¢	20.202
State Education Tax (SET)	6.0000	\$	/ 1		\$ 11,475	· · ·		\$ 24,355	, ,	25,339	, , ,	26,362 \$	26,890 \$	27,427		28,535 \$	29,106 \$	29,688 \$	30,282
School Operating	18.0000	\$	+		\$ 34,425	35,114			, ,	76,016	. , .	79,087 \$	80,669 \$	82,282		85,606 \$	87,318 \$	89,065 \$	90,846
School Tot	al 24.0000	\$	18,000 \$	45,000	\$ 45,900 \$	\$ 46,819	\$ 47,755	\$ 97,419 \$	99,367 \$	101,355	\$ 103,381 \$	105,449 \$	107,559 \$	109,709	\$ 111,904 \$	114,141 \$	116,424 \$	118,753 \$	121,128
Local Capture	Millage Rate																		
Northville Township Operating	0.7686	\$	576 \$	1,441	\$ 1,470 \$	5 1,499	\$ 1,529	\$ 3,120	3,182 \$	3,246	\$ 3,311 \$	3,377 \$	3,445 \$	3,513	\$ 3,584 \$	3,655 \$	3,728 \$	3,803 \$	3,879
Public Safety	6.4366	\$	4,827 \$	12,069	\$ 12,310	5 12,556	\$ 12,807	\$ 26,127	26,649 \$	27,182	\$ 27,726 \$	28,281 \$	28,846 \$	29,423	\$ 30,012 \$	30,612 \$	31,224 \$	31,849 \$	32,486
Shared Services	0.7561	\$	567 \$	1,418	\$ 1,446	5 1,475	\$ 1,504	\$ 3,069	3,130 \$	3,193	\$ 3,257 \$	3,322 \$	3,389 \$	3,456	\$ 3,525 \$	3,596 \$	3,668 \$	3,741 \$	3,816
School Sinking Fund	0.4698	\$	352 \$	881	\$ 898 \$	\$ 916	\$ 935	\$ 1,907	1,945 \$	1,984	\$ 2,024	2,064 \$	2,105 \$	2,148	\$ 2,191 \$	2,234 \$	2,279 \$	2,325 \$	2,371
RESA Operating	0.0956	\$	72 \$	179	\$ 183 9	5 186	\$ 190	\$ 388 9	396 \$	404	\$ 412 \$	420 \$	428 \$	437	\$ 446 \$	455 \$	464 \$	473 \$	482
RESA Special Ed.	3.3443	\$	2,508 \$	6,271	\$ 6,396 \$	\$ 6,524	\$ 6,654	\$ 13,575 \$	13,846 \$	14,123	\$ 14,406 \$	14,694 \$	14,988 \$	15,288	\$ 15,593 \$	15,905 \$	16,223 \$	16,548 \$	16,879
RESA Enhancement	1.9876	\$	1,491 \$	3,727	\$ 3,801 \$	\$ 3,877	\$ 3,955	\$ 8,068 \$	8,229 \$	8,394	\$ 8,562 \$	8,733 \$	8,908 \$	9,086	\$ 9,267 \$	9,453 \$	9,642 \$	9,835 \$	10,031
НСМА	0.2070	\$	155 \$	388	\$ 396 \$	\$ 404	\$ 412	\$ 840 \$	857 \$	874	\$ 892 \$	910 \$	928 \$	946	\$ 965 \$	984 \$	1,004 \$	1,024 \$	1,045
Library Operating	1.0975	\$	823 \$	2,058	\$ 2,099	\$ 2,141	\$ 2,184	\$ 4,455 \$	4,544 \$	4,635	\$ 4,728 \$	4,822 \$	4,919 \$	5,017	\$ 5,117 \$	5,220 \$	5,324 \$	5,430 \$	5,539
Wayne County Operating	6.5928	\$	4,945 \$	12,362	\$ 12,609	5 12,861	\$ 13,118	\$ 26,761 \$	27,296 \$	27,842	\$ 28,399 \$	28,967 \$	29,546 \$	30,137	\$ 30,740 \$	31,355 \$	31,982 \$	32,621 \$	33,274
WC Jail	0.9358	\$	702 \$	1,755	\$ 1,790 \$	5 1,826	\$ 1,862	\$ 3,799	3,874 \$	3,952	\$ 4,031 \$	4,112 \$	4,194 \$	4,278	\$ 4,363 \$	4,451 \$	4,540 \$	4,630 \$	4,723
WC Parks	0.2442	\$	183 \$	458	\$ 467 \$	\$ 476	\$ 486	\$ 991 \$	1,011 \$	1,031	\$ 1,052 \$	1,073 \$	1,094 \$	1,116	\$ 1,139 \$	1,161 \$	1,185 \$	1,208 \$	1,232
Schoolcraft Community College	2.2700	\$	1,703 \$	4,256	\$ 4,341	5 4,428	\$ 4,517	\$ 9,214	9,398 \$	9,586	\$ 9,778 \$	9,974 \$	10,173 \$	10,377	\$ 10,584 \$	10,796 \$	11,012 \$	11,232 \$	11,457
Local Tot	al 25.2059	\$	18,904 \$	47,263	\$ 48,206 \$	49,169	\$ 50,153	\$ 102,314 \$	104,357 \$	106,446	\$ 108,578 \$	110,749 \$	112,963 \$	115,222	\$ 117,526 \$	119,877 \$	122,275 \$	124,719 \$	127,214
Non-Capturable Millages	Millage Rate																		
WC Zoo	0.0992	\$	74 \$	186	\$ 190 \$	\$ 194	\$ 197	\$ 403 \$	411 \$	419	\$ 427 \$	436 \$	445 \$	453	\$ 463 \$	472 \$	481 \$	491 \$	501
WC Art Institute	0.1986	\$	149 \$	372	\$ 380 \$	\$ 387	\$ 395	\$ 806 \$	822 \$	839	\$ 855 \$	873 \$	890 \$	908	\$ 926 \$	945 \$	963 \$	983 \$	1,002
Property Bond Prop	0.3500	\$	263 \$	656	\$ 669 \$	683	\$ 696	\$ 1,421 \$	1,449 \$	1,478	\$ 1,508 \$	1,538 \$	1,569 \$	1,600	\$ 1,632 \$	1,665 \$	1,698 \$	1,732 \$	1,766
School Debt	1.7000	\$	1,275 \$	3,188	\$ 3,251 \$	\$ 3,316	\$ 3,383	\$ 6,901 \$	7,039 \$	7,179	\$ 7,323 \$	7,469 \$	7,619 \$	7,771	\$ 7,927 \$	8,085 \$	8,247 \$	8,412 \$	8,580
Total Non-Capturable Taxe	s 2.3478	\$	1,761 \$	4,402	\$ 4,490 \$	\$ 4,580	\$ 4,672	\$ 9,530 \$	9,721 \$	9,915	\$ 10,113 \$	10,316 \$	10,522 \$	10,732	\$ 10,947 \$	11,166 \$	11,389 \$	11,617 \$	11,849
Total Tax Incremen	t Revenue (TIR) Available for Captu	ure \$	36,904 \$	92,263	\$ 94,106 \$	95,988	\$ 97,908	\$ 199,733 \$	203,724 \$	207,801	\$ 211,959 \$	216,198 \$	220,522 \$	224,931	\$ 229,430 \$	234,018 \$	238,699 \$	243,472 \$	248,342

Footnotes: 1. The taxable value at project completion was based on input from Northville Township

Grey shading shows years where 50% of tax revenues are allocated to the State Land Bank (5/50 Tax).



Estimated Taxable Value (TV) Increas	e Rate:											
Pla	n Year	23	24	25	26	27	28	29	30		31	
Calenda	ar Year	2041	2042	2043	2044	2045	2046	2047	2048	í	2049	
Base Taxable	Value \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Estimated N	ew TV ¹ \$	5,147,946	\$ 5,250,905	\$ 5,355,923	\$ 5,463,042	\$ 5,572,303	\$ 5,683,749	\$ 5,797,424	\$ 5,913,372	\$ F	6,031,640	\$
Incremental Difference (New TV - Ba	ase TV) 💲	5,147,946	\$ 5,250,905	\$ 5,355,923	\$ 5,463,042	\$ 5,572,303	\$ 5,683,749	\$ 5,797,424	\$ 5,913,372	\$	6,031,640	\$
School Capture Millage Rate												

	Plan Year	23	24	۱ I	25		26		27	28	29	30		31		32		33	TOTAL
	Calendar Year	2041	204	2	2043		2044		2045	2046	2047	2048		2049		2050		2051	
	Base Taxable Value	\$ -	\$	- 5	; .	\$	-	\$	-	\$ -	\$ -								
	Estimated New TV ¹	\$ 5,147,946	\$ 5,25	50,905	5,355,9	23 \$	5,463,042	\$	5,572,303	\$ 5,683,749	\$ 5,797,424 \$	5,913,372	\$	6,031,640	\$	6,152,272	\$	6,275,318	
Incr	emental Difference (New TV - Base TV)	\$ 5,147,946	\$ 5,2	50,905 \$	5,355,9	923 \$	5,463,042	\$	5,572,303	\$ 5,683,749	\$ 5,797,424 \$	5,913,372	\$	6,031,640	\$	6,152,272	\$	6,275,318	
School Capture	Millage Rate																		
State Education Tax (SET)	6.0000	\$ 30,888		31,505	,	36 \$,		33,434	\$ 34,102	34,785 \$	35,480	\$	36,190		36,914	\$	37,652	\$ 753,3
School Operating	18.0000	\$ 92,663	\$ 9	94,516	96,4	07 \$	98,335	\$	100,301	\$ 102,307	\$ 104,354 \$	106,441	\$	108,570	\$	110,741	\$	112,956	\$ 2,260,1
School Tot	al 24.0000	\$ 123,551	\$ 12	26,021	128,5	43 \$	131,113	\$	133,735	\$ 136,409	\$ 139,139 \$	141,921	\$	144,760	\$	147,655	\$	150,608	\$ 3,013,5
Local Capture	Millage Rate																		
Northville Township Operating	0.7686	\$ 3,957	-	4,036	,	17 \$,		4,283	 4,369	4,456 \$	4,545	· ·	4,636	· ·	4,729	· ·	4,823	\$ 96,5
Public Safety	6.4366	\$ 33,135		33,798	34,4	74 \$,	· ·	35,867	36,584	37,316 \$	38,062	\$	38,823	· ·	39,600	· ·	40,392	\$ 808,2
Shared Services	0.7561	\$ 3,892		3,970	/-	50 \$, -		4,213	\$ 4,297	\$ 4,383 \$	4,471		4,561	\$	4,652	\$	4,745	\$ 94,9
School Sinking Fund	0.4698	\$ 2,419	\$	2,467	2,5	16 \$	2,567	\$	2,618	\$ 2,670	\$ 2,724 \$	2,778	\$	2,834	\$	2,890	\$	2,948	\$ 58,9
RESA Operating	0.0956	\$ 492	\$	502 \$	5 5	12 \$	522	\$	533	\$ 543	\$ 554 \$	565	\$	577	\$	588	\$	600	\$ 12,0
RESA Special Ed.	3.3443	\$ 17,216	\$ 1	17,561	5 17,9	12 \$	18,270	\$	18,635	\$ 19,008	\$ 19,388 \$	19,776	\$	20,172	\$	20,575	\$	20,987	\$ 419,9
RESA Enhancement	1.9876	\$ 10,232	\$ 1	10,437	10,6	45 \$	10,858	\$	11,076	\$ 11,297	\$ 11,523 \$	11,753	\$	11,988	\$	12,228	\$	12,473	\$ 249,5
НСМА	0.2070	\$ 1,066	\$	1,087	5 1,1	09 \$	1,131	\$	1,153	\$ 1,177	\$ 1,200 \$	1,224	\$	1,249	\$	1,274	\$	1,299	\$ 25,9
Library Operating	1.0975	\$ 5,650	\$	5,763	5,8	78 \$	5,996	\$	6,116	\$ 6,238	\$ 6,363 \$	6,490	\$	6,620	\$	6,752	\$	6,887	\$ 137,8
Wayne County Operating	6.5928	\$ 33,939	\$ 3	34,618	35,3	11 \$	36,017	\$	36,737	\$ 37,472	\$ 38,221 \$	38,986	\$	39,765	\$	40,561	\$	41,372	\$ 827,8
WC Jail	0.9358	\$ 4,817	\$	4,914	5,0	12 \$	5,112	\$	5,215	\$ 5,319	\$ 5,425 \$	5,534	\$	5,644	\$	5,757	\$	5,872	\$ 117,5
WC Parks	0.2442	\$ 1,257	\$	1,282	5 1,3	08 \$	1,334	\$	1,361	\$ 1,388	\$ 1,416 \$	1,444	\$	1,473	\$	1,502	\$	1,532	\$ 30,6
Schoolcraft Community College	2.2700	\$ 11,686	\$ 1	11,920	5 12,1	58 \$	12,401	\$	12,649	\$ 12,902	\$ 13,160 \$	13,423	\$	13,692	\$	13,966	\$	14,245	\$ 285,0
Local Tot	al 25.2059	\$ 129,758	\$ 1	32,355 \$	135,0	002 \$	137,701	\$	140,456	\$ 143,264	\$ 146,129 \$	149,051	\$	152,034	\$	155,074	\$	158,175	\$ 3,164,9
Non-Capturable Millages	Millage Rate																		
WC Zoo	0.0992	\$ 511	\$	521 \$	5 5	31 \$	542	\$	553	\$ 564	\$ 575 \$	587	\$	598	\$	610	\$	623	\$ 12,4
WC Art Institute	0.1986	\$ 1,022	\$	1,043	5 1,0	64 \$	1,085	\$	1,107	\$ 1,129	\$ 1,151 \$	1,174	\$	1,198	\$	1,222	\$	1,246	\$ 24,9
Property Bond Prop	0.3500	\$ 1,802	\$	1,838	1,8	75 \$	1,912	\$	1,950	\$ 1,989	\$ 2,029 \$	2,070	\$	2,111	\$	2,153	\$	2,196	
School Debt	1.7000	\$ 8,752	\$	8,927	9,1	05 \$	9,287	\$	9,473	\$ 9,662	\$ 9,856 \$	10,053	\$	10,254	\$	10,459	\$	10,668	\$ 213,4
Total Non-Capturable Taxe	2.3478	\$ 12,086	\$ 2	12,328	5 12,5	75 \$	12,826	\$	13,083	\$ 13,344	\$ 13,611 \$	13,883	\$	14,161	\$	14,444	\$	14,733	\$ 294,7
Total Tax Incremen	nt Revenue (TIR) Available for Capture	\$ 253,309	\$2	58,376 \$	263,	545 \$	268,814	\$	274,191	\$ 279,673	\$ 285,268 \$	290,972	\$	296,794	\$	302,729	\$	308,783	\$ 6,178,4



Table 2-4 TAX INCREMENT REVENUE Parcel 7 MITC Redevelopment Area Plymouth Township, Michigan 12/1/2023

Estir	nated Taxable Value (TV) Increase Rate:	2% per year														
	Plan Yea	r 8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Calendar Yea	r 2026	202	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
	Base Taxable Value	\$-	\$	- \$	- \$ -	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Estimated New TV	1	\$ 3,75),000 \$ 11,325,	000 \$ 19,051,500	\$ 25,182,530	\$ 25,686,181	\$ 26,199,904	\$ 26,723,902	\$ 27,258,380	\$ 27,803,548	\$ 28,359,619	\$ 28,926,811	\$ 29,505,348	\$ 30,095,454	\$ 30,697,364
Increm	ental Difference (New TV - Base TV)\$	- \$ 3,75	0,000 \$ 11,325,	000 \$ 19,051,500	\$ 25,182,530	\$ 25,686,181	\$ 26,199,904	\$ 26,723,902	\$ 27,258,380	\$ 27,803,548	\$ 28,359,619	\$ 28,926,811	\$ 29,505,348	\$ 30,095,454	\$ 30,697,364
School Capture	Millage Rate															
State Education Tax (SET)	6.0000	\$ -	-		975 \$ 57,155		. ,	. ,	. ,		. ,	. ,	. ,		. ,	. ,
School Operating	0.0000	\$ -	+	Ŧ	- \$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7	\$ -
School Total	6.0000	\$-	\$ 1	.,250 \$ 33,9	975 \$ 57,155	\$ 75,548	\$ 154,117	\$ 157,199	\$ 160,343	\$ 163,550	\$ 166,821	\$ 170,158	\$ 173,561	\$ 177,032	\$ 180,573	\$ 184,184
Local Capture	Millage Rate															
Northville Township Operating	0.7686	\$-	\$,441 \$ 4,5	352 \$ 7,321	\$ 9,678	\$ 19,742	\$ 20,137	\$ 20,540	\$ 20,951	\$ 21,370	\$ 21,797	\$ 22,233	\$ 22,678	\$ 23,131	\$ 23,594
Public Safety	6.4366	\$ -	\$ 1		147 \$ 61.313	. ,		. ,		\$ 175,451	. ,	. ,				
Shared Services	0.7561	\$ -	\$,418 \$ 4,1	281 \$ 7,202	. ,	. ,			. ,	. ,	. ,	. ,	\$ 22,309	\$ 22,755	. ,
School Sinking Fund	0.4698	\$ -	\$	881 \$ 2,	60 \$ 4,475	\$ 5,915			\$ 12,555	\$ 12,806	\$ 13,062	\$ 13,323	\$ 13,590	\$ 13,862	\$ 14,139	
RESA Operating	0.0956	\$ -	\$	179 \$	541 \$ 911	\$ 1,204	\$ 2,456	\$ 2,505	\$ 2,555	\$ 2,606	\$ 2,658	\$ 2,711	\$ 2,765	\$ 2,821	\$ 2,877	
RESA Special Ed.	3.3443	\$-	\$	5,271 \$ 18,5	937 \$ 31,857	\$ 42,109	\$ 85,902	\$ 87,620	\$ 89,373	\$ 91,160	\$ 92,983	\$ 94,843	\$ 96,740	\$ 98,675	\$ 100,648	\$ 102,661
RESA Enhancement	1.9876	\$-	\$	3,727 \$ 11,	255 \$ 18,933	\$ 25,026	\$ 51,054	\$ 52,075	\$ 53,116	\$ 54,179	\$ 55,262	\$ 56,368	\$ 57,495	\$ 58,645	\$ 59,818	\$ 61,014
НСМА	0.2070	\$-	\$	388 \$ 1,	1,972	\$ 2,606	\$ 5,317	\$ 5,423	\$ 5,532	\$ 5,642	\$ 5,755	\$ 5,870	\$ 5,988	\$ 6,108	\$ 6,230	\$ 6,354
Library Operating	1.0975	\$-	\$	2,058 \$ 6,3	215 \$ 10,455	\$ 13,819	\$ 28,191	\$ 28,754	\$ 29,329	\$ 29,916	\$ 30,514	\$ 31,125	\$ 31,747	\$ 32,382	\$ 33,030	\$ 33,690
Wayne County Operating	6.5928	\$-	\$ 1	,362 \$ 37,	32 \$ 62,801	\$ 83,012	\$ 169,344	\$ 172,731	\$ 176,185	\$ 179,709	\$ 183,303	\$ 186,969	\$ 190,709	\$ 194,523	\$ 198,413	\$ 202,382
WC Jail	0.9358	\$-	\$,755 \$ 5,	299 \$ 8,914	\$ 11,783	\$ 24,037	\$ 24,518	\$ 25,008	\$ 25,508	\$ 26,019	\$ 26,539	\$ 27,070	\$ 27,611	\$ 28,163	\$ 28,727
WC Parks	0.2442	\$-	\$	458 \$ 1,	383 \$ 2,326	\$ 3,075	\$ 6,273	\$ 6,398	\$ 6,526	\$ 6,656	\$ 6,790	\$ 6,925	\$ 7,064	\$ 7,205	\$ 7,349	\$ 7,496
Schoolcraft Community College	2.2700	\$-	\$,256 \$ 12,	354 \$ 21,623	\$ 28,582	\$ 58,308	\$ 59,474	\$ 60,663	\$ 61,877	\$ 63,114	\$ 64,376	\$ 65,664	\$ 66,977	\$ 68,317	\$ 69,683
Local Total	25.2059	\$-	\$ 4	7,263 \$ 142,	728 \$ 240,103	\$ 317,374	\$ 647,444	\$ 660,392	\$ 673,599	\$ 687,071	\$ 700,812	\$ 714,829	\$ 729,127	\$ 743,710	\$ 758,582	\$ 773,755
Non-Capturable Millages	Millage Rate															
WC Zoo	0.0992	\$-	\$	186 \$	62 \$ 945	\$ 1,249	\$ 2,548	\$ 2,599	\$ 2,651	\$ 2,704	\$ 2,758	\$ 2,813	\$ 2,870	\$ 2,927	\$ 2,985	\$ 3,045
WC Art Institute	0.1986	\$ -	\$	372 \$ 1,	1,892	\$ 2,501	\$ 5,101									
Property Bond Prop	0.3500	\$-	\$	656 \$ 1,	982 \$ 3,334	\$ 4,407	\$ 8,990	\$ 9,170	\$ 9,353	\$ 9,540	\$ 9,731	\$ 9,926	\$ 10,124	\$ 10,327	\$ 10,533	\$ 10,744
School Debt	1.7000	\$-	\$,188 \$ 9,i	526 \$ 16,194	\$ 21,405	\$ 43,667	\$ 44,540	\$ 45,431	\$ 46,339	\$ 47,266	\$ 48,211	\$ 49,176	\$ 50,159	\$ 51,162	\$ 52,186
Total Non-Capturable Taxes	2.3478	\$ -	\$,402 \$ 13,	94 \$ 22,365	\$ 29,562	\$ 60,306	\$ 61,512	\$ 62,742	\$ 63,997	\$ 65,277	\$ 66,583	\$ 67,914	\$ 69,273	\$ 70,658	\$ 72,071
Total Tax Increment F	Revenue (TIR) Available for Capture		-\$5	8,513 \$ 176,	703 \$ 297,258	\$ 392,922	\$ 801,561	\$ 817,591	\$ 833,942	\$ 850,621	\$ 867,633	\$ 884,987	\$ 902,688	\$ 920,742	\$ 939,155	\$ 957,939
		Footnotes:														

1. The taxable value at project completion was based on input from Northville Township

Grey shading shows years where 50% of tax revenues are allocated to the State Land Bank (5/50 Tax).

School Operating 0.0000 \$		Plan Year		23	24		25	26	27	28	29	30	TOTAL
Estimated Num Vi 5 3,1,1,3,1,1 5 3,2,2,7,2,8 5 3,3,8,2,3,7 5 3,4,3,7,3,7 5 3,2,2,7,2,8 5 3,3,8,2,3,7 5 3,4,3,7,3,7 5 3,2,2,7,2,8 5 3,3,8,2,3,7 5 3,4,3,7,3,7 5 3,2,2,7,2,8 5 2,2,1,5,0 5 3,2,		Calendar Year	·	2041	2042	:	2043	2044	2045	2046	2047	2048	
Incremental Difference (New TV- Base TV) \$ 31,311.311 \$ 31,393.737 \$ 32,576,283 \$ 33,227,814 \$ 33,282,370 \$ 35,261,622 \$ 35,566,884 School Capture Millage Rate State Education Tax (SET) 6.0000 \$ 187,868 \$ 191,625 \$ 195,458 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,74 School Operating 0.0000 \$ 2 .<		Base Taxable Value	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
School Capture Millage Rate State Education Tax (SET) 6.0000 \$ 187,868 \$ 191,625 \$ 195,458 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,47 School Operating 0.0000 \$ 187,868 \$ 191,625 \$ 195,458 \$ 199,367 \$ 203,354 \$ 211,570 \$ 215,801 \$ 3,47 School Operating 0.0000 \$ 187,868 \$ 191,625 \$ 25,539 \$ 206,050 \$ 27,142 \$ 217,102 \$ 27,164 \$ 4,44 Public Safety 6.4366 \$ 201,538 \$ 25,538 \$ 215,152 222,515 226,955 \$ 231,504 \$ 3,471 \$ 131,874 \$ 215,152 \$ 226,955 \$ 231,504 \$ 427,155 \$ 227,155 \$ 277,155 </td <td></td> <td>Estimated New TV¹</td> <td>\$</td> <td>31,311,311</td> <td>\$ 31,937,537</td> <td>\$ 32</td> <td>,576,288</td> <td>\$ 33,227,814</td> <td>\$ 33,892,370</td> <td>\$ 34,570,217</td> <td>\$ 35,261,622</td> <td>\$ 35,966,854</td> <td></td>		Estimated New TV ¹	\$	31,311,311	\$ 31,937,537	\$ 32	,576,288	\$ 33,227,814	\$ 33,892,370	\$ 34,570,217	\$ 35,261,622	\$ 35,966,854	
State Education Tax (SET) 6.0000 \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,473 School Operating 0.0000 \$ \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,473 School Total 6.0000 \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,473 School Total 6.0000 \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,473 School Total 6.0000 \$ 187,868 \$ 191,625 \$ 203,374 \$ 207,421 \$ 211,570 \$ 215,801 \$ 3,473 \$ School Sinking Fund 0.047561 \$	In	cremental Difference (New TV - Base TV)	\$	31,311,311	\$ 31,937,537	\$ 3	2,576,288	\$ 33,227,814	\$ 33,892,370	\$ 34,570,217	\$ 35,261,622	\$ 35,966,854	
State Education Tax (SET) 6.0000 \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 201,170 \$ 215,001 \$ 3,473 School Operating 0.0000 \$ </td <td></td>													
School Operating 0.0000 \$ - \$ \$ \$ \$ \$ \$ 1 \$ 1 \$ 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ichool Capture	Millage Rate											
School Total 6.0000 \$ 187,868 \$ 191,625 \$ 199,367 \$ 203,354 \$ 211,570 \$ 215,800 \$ 3,47 Local Capture Millage Rate 0.7586 \$ 24,066 \$ 24,547 \$ 25,539 \$ 26,550 \$ 26,551 \$ 27,102 \$ 27,644 \$ 44 Public Safety 6.4366 \$ 201,538 \$ 205,569 \$ 213,874 \$ 218,152 \$ 226,561 \$ 27,7644 \$ 44 \$ 24,418 \$ 24,611 \$ 213,874 \$ 213,874 \$ 226,550 \$ 226,150 \$ 226,656 \$ 23,1704 \$ 3,734 \$ 3,735 \$ 3,734 \$ 3,736 \$ 3,731 \$ 3,3438 \$ \$ 213,874 \$ 213,874 \$ 216,813 \$ 16,813 \$ 17,105 \$ 23,794 \$ 3,737 \$ 3,438 \$ \$ \$ 20,715 <td>itate Education Tax (SET)</td> <td>6.0000</td> <td>\$</td> <td>187,868</td> <td>\$ 191,625</td> <td>\$</td> <td>195,458</td> <td>\$ 199,367</td> <td>\$ 203,354</td> <td>\$ 207,421</td> <td>\$ 211,570</td> <td>\$ 215,801</td> <td>\$ 3,477,930</td>	itate Education Tax (SET)	6.0000	\$	187,868	\$ 191,625	\$	195,458	\$ 199,367	\$ 203,354	\$ 207,421	\$ 211,570	\$ 215,801	\$ 3,477,930
Local Capture Millage Rate Northville Township Operating 0.7686 \$ 24,066 \$ 24,547 \$ 25,538 \$ 26,551 \$ 26,571 \$ 27,102 \$ 27,644 \$ 44 Northville Township Operating 0.7661 \$ 201,538 \$ 205,559 \$ 209,681 \$ 213,874 \$ 213,874 \$ 226,552 \$ 226,555 <td>School Operating</td> <td>0.0000</td> <td>\$</td> <td>-</td> <td>\$ -</td> <td>\$</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td>	School Operating	0.0000	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northville Township Operating 0.7686 \$ 24,066 \$ 24,066 \$ 24,057 \$ 25,038 \$ 26,050 \$ 26,0571 \$ 27,102 \$ 27,102 \$ 27,102 \$ 27,102 \$ 27,104 \$ 44 Public Safety 6.4366 \$ 201,538 \$ 205,569 \$ 203,671 \$ 213,874 \$ 213,874 \$ 212,515 \$ 226,605 \$ 231,504 \$ 3,77 \$ 226,616 \$ 27,102 \$ 27,102 \$ 231,504 \$ 3,77 \$ 226,615 \$ 226,616 \$ 227,102 \$ 231,504 \$ 3,77 \$ 3,206 \$ 226,616 \$ 27,102 \$ 27,102 \$ 27,102 \$ 231,504 \$ 3,77 \$ 3,206 \$ 23,616 \$ 27,102 \$ 231,504 \$ 3,737 \$ 3,206 \$ 23,201 \$ 3,737 \$ 3,206 \$ 3,717 \$<	School T	otal 6.0000	\$	187,868	\$ 191,625	\$	195,458	\$ 199,367	\$ 203,354	\$ 207,421	\$ 211,570	\$ 215,801	\$ 3,477,930
Public Safety 6.4366 \$ 201,538 \$ 209,681 \$ 213,874 \$ 212,515 \$ 226,965 \$ 231,504 \$ 373 Shared Services 0.7561 \$ 23,674 \$ 24,148 \$ 24,631 \$ 25,626 \$ 26,616 \$ 27,195 \$ 433 School Sinking Fund 0.4698 \$ 14,710 \$ 15,004 \$ 15,610 \$ 16,241 \$ 16,566 \$ 16,897 \$ 27,195 \$ 433 School Sinking Fund 0.4698 \$ 14,714 \$ 106,809 \$ 15,923 \$ 16,241 \$ 16,566 \$ 16,897 \$ 220,915 \$ 3,331 \$ 3,371 \$ 3,343 \$ 5 104,714 \$ 106,809 \$ 111,124 \$ 1113,346 \$ 117,925 120,284 \$ 66,743 \$ 66,714 \$ 7,156 \$ 7,299 \$ 7,445 \$ 111 Library	ocal Capture	Millage Rate	_										
Shared Services 0.7561 \$ 23,674 \$ 24,148 \$ 26,611 \$ 26,626 \$ 26,139 \$ 26,661 \$ 27,195 \$ 43 School Sinking Fund 0.4698 \$ 14,710 \$ 15,004 \$ 15,610 \$ 15,923 \$ 16,241 \$ 16,866 \$ 16,897 \$ 27,195 \$ 3,438 \$ 5 26,921 \$ 15,923 \$ 16,241 \$ 16,866 \$ 16,897 \$ 27,195 \$ 3,438 \$ 5 26,921 \$ 13,346 \$ 13,346 \$ 13,346 \$ 13,346 \$ 13,346 \$ 13,346 \$ 11,314 \$ 113,346 \$ 117,925 \$ 120,284 \$ 193 RESA Enhancement 1.9876 \$ 62,234 \$ 63,479 \$ 66,978 \$ 7,156 \$ 7,248 \$ 102,848 \$ 113 104,81 \$ 133 \$ 7,248 \$ <td< td=""><td>Northville Township Operating</td><td>0.7686</td><td>\$</td><td>24,066</td><td>\$ 24,547</td><td>\$</td><td>25,038</td><td>\$ 25,539</td><td>\$ 26,050</td><td>\$ 26,571</td><td>\$ 27,102</td><td>\$ 27,644</td><td>\$ 445,522</td></td<>	Northville Township Operating	0.7686	\$	24,066	\$ 24,547	\$	25,038	\$ 25,539	\$ 26,050	\$ 26,571	\$ 27,102	\$ 27,644	\$ 445,522
School Sinking Fund 0.4698 \$ 14,710 \$ 15,004 \$ 15,610 \$ 15,923 \$ 16,241 \$ 15,566 \$ 16,897 \$ 27 RESA Operating 0.0956 \$ 2,993 \$ 3,053 \$ 3,114 \$ 3,171 \$ 3,305 \$ 3,3171 \$ 3,438 \$ 5 RESA Operating 0.0956 \$ 104,714 \$ 106,809 \$ 108,945 \$ 111,124 \$ 113,346 \$ 117,925 \$ 120,284 \$ 1,9376 RESA Enhancement 1.9876 \$ 62,234 \$ 63,479 \$ 66,044 \$ 67,364 \$ 68,712 \$ 70,086 \$ 71,488 \$ 1,15 \$ 1,2,715 \$ 33,471 \$ 38,700 \$ 39,474 \$ 66,948 \$ 37,197 \$ 37,917 \$ 38,700 \$ 39,474 \$ 63 Wayne County Operating 1.0975 \$ 34,364	Public Safety	6.4366	\$	201,538	\$ 205,569	\$	209,681	\$ 213,874	\$ 218,152	\$ 222,515	\$ 226,965	\$ 231,504	\$ 3,731,007
RESA Operating 0.0956 \$ 2.99 \$ 3.053 \$ 3.114 \$ 3.240 \$ 3.305 \$ 3.371 \$ 3.488 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.371 \$ 3.438 \$ 5 3.438 \$ 1.1124 \$ 111,124 \$ 113,346 \$ 115,613 \$ 117,925 \$ 120,284 \$ 1.15613 \$ 117,925 \$ 120,284 \$ 113,346 \$ 66,712 \$ 66,714 \$ 66,714 \$ 66,714 \$ 66,714 \$ 66,715 \$ 7,729 \$ 7,445 \$ 114 \$ 68,717 \$ 37,941 \$ 38,7	Shared Services	0.7561	\$	23,674	\$ 24,148	\$	24,631	\$ 25,124	\$ 25,626	\$ 26,139	\$ 26,661	\$ 27,195	\$ 438,277
RESA Special Ed. 3.3443 \$ 104,714 \$ 106,809 \$ 111,124 \$ 113,346 \$ 117,24 \$ 120,284 \$ 199 RESA Special Ed. 1.9876 \$ 62,234 \$ 63,479 \$ 66,044 \$ 67,364 \$ 68,712 \$ 70,086 \$ 71,488 \$ 11 \$ 113,346 \$ 115,613 \$ 71,299 \$ 71,488 \$ 199 RESA Enhancement 1.9876 \$ 64,814 \$ 66,111 \$ 67,7364 \$ 68,712 \$ 70,086 \$ 71,488 \$ 11 \$ 11,714 \$ 11,748 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 11,749 \$ 12,741 \$ 12,749 <td>School Sinking Fund</td> <td>0.4698</td> <td>\$</td> <td>14,710</td> <td>\$ 15,004</td> <td>\$</td> <td>15,304</td> <td>\$ 15,610</td> <td>\$ 15,923</td> <td>\$ 16,241</td> <td>\$ 16,566</td> <td>\$ 16,897</td> <td>\$ 272,321</td>	School Sinking Fund	0.4698	\$	14,710	\$ 15,004	\$	15,304	\$ 15,610	\$ 15,923	\$ 16,241	\$ 16,566	\$ 16,897	\$ 272,321
RESA Enhancement 1.9876 5 62,234 5 63,479 5 64,749 5 67,364 5 68,712 5 70,086 5 71,488 5 1.1 HCMA 0.2070 5 6,481 5 6,611 5 6,743 5 67,364 5 7,156 5 7,299 5 7,445 5 11 Library Operating 1.0975 5 34,364 5 35,051 5 35,752 5 36,468 5 37,197 5 37,941 5 38,700 5 39,474 5 38,200 5 39,474 5 38,200 5 39,474 5 38,700 5 39,474 5 38,700 5 39,474 5 38,200 5 39,474 5 38,200 5 39,474 5 38,700 5 39,474 5 38,700 5 39,474 5 38,700 5 39,474 5 38,700 5 39,474 5 38,658 5 32,916 5 32,451 5	RESA Operating	0.0956	\$	2,993	\$ 3,053	\$	3,114	\$ 3,177	\$ 3,240	\$ 3,305	\$ 3,371	\$ 3,438	\$ 55,415
Additional and additional and additional additin additinadditionadditadditional additionadditional additional ad	RESA Special Ed.	3.3443	\$	104,714	\$ 106,809	\$	108,945	\$ 111,124	\$ 113,346	\$ 115,613	\$ 117,925	\$ 120,284	\$ 1,938,539
Library Operating 1.0975 \$ 34,364 \$ 35,051 \$ 35,752 \$ 36,468 \$ 37,197 \$ 37,911 \$ 38,700 \$ 39,774 \$ 38,700 \$ 39,771 \$ 38,700 \$ 39,771 \$ 38,700 \$ 39,771 \$ 38,700 \$ 32,351 \$ 32,351 \$ 32,398 \$ 33,658 \$ 37,197 \$ 31,716 \$ 32,351 \$ 32,998 \$ 33,658 \$ 33,658 \$ 31,716 \$ 32,351 \$ 32,998 \$ 33,658 \$ 33,658 \$ 32,505 \$ 31,716 \$ 32,751 \$ 38,014 \$ 38,780 \$ 33,658 \$ 31,645 \$ 31,716 \$ 38,730 \$ 88,801 \$ 31,645 \$ 1,33 \$ 31,645 \$ 31,716	RESA Enhancement	1.9876	\$	62,234	\$ 63,479	\$	64,749	\$ 66,044	\$ 67,364	\$ 68,712	\$ 70,086	\$ 71,488	\$ 1,152,123
Mayne County Operating 6.5928 \$ 20,429 \$ 210,588 \$ 214,769 \$ 219,064 \$ 219,164 \$ 219,116 \$ 223,2473 \$ 237,120 \$ 33,685 \$ 237,120 \$ 33,685 \$ 33,756 \$ 33,756 \$ 33,757 \$ 32,998 \$ 33,687 \$ 33,687 \$ 33,687 \$ 33,687 \$ 33,758 \$ 87,1375 \$ 888,801 \$ 87,783 \$ 87,837 \$ 888,801 \$ 87,613 \$ 906,577 \$	ICMA	0.2070	\$	6,481	\$ 6,611	\$	6,743	\$ 6,878	\$ 7,016	\$ 7,156	\$ 7,299	\$ 7,445	\$ 119,986
Non-Capturable Millages Millage Rate WC Zoo 0.0992 \$ 3,106 \$ 3,168 \$ 3,232 \$ 3,292 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,220 \$ 3,366 \$ 3,3	ibrary Operating	1.0975	\$	34,364	\$ 35,051	\$	35,752	\$ 36,468	\$ 37,197	\$ 37,941	\$ 38,700	\$ 39,474	\$ 636,172
Millages Millage Rate WC Zoo 0.0992 \$ 3,106 \$ 3,168 \$ 3,232 \$ 3,296 \$ 3,362 \$ 3,429 \$ 3,498 \$ 3,568 \$ 7,003 \$ 7,143 \$ 11,862 \$ 11,862 \$ 11,866 \$ 7,003 \$ 7,143 \$ 11,862 \$ 11,862 \$ 12,100 \$ 12,342 \$ 12,588	Wayne County Operating	6.5928	\$	206,429	\$ 210,558	\$	214,769	\$ 219,064	\$ 223,446	\$ 227,915	\$ 232,473	\$ 237,122	\$ 3,821,551
Schoolcraft Community College 2.2700 \$ 71,077 \$ 72,498 \$ 73,948 \$ 75,427 \$ 76,936 \$ 78,744 \$ 80,044 \$ 81,645 \$ 1,137 Schoolcraft Community College 2.2700 \$ 71,077 \$ 72,498 \$ 73,948 \$ 75,427 \$ 76,936 \$ 78,744 \$ 80,044 \$ 81,645 \$ 1,33 Non-Capturable Millages Millage Rate * 805,013 \$ 821,114 \$ 837,538 \$ 854,289 \$ 871,375 \$ 888,801 \$ 906,577 \$ 14,61 WC Zoo 0.0992 \$ 3,106 \$ 3,168 \$ 3,232 \$ 3,266 \$ 3,498 \$ 3,568 \$ 5 WC Zoo 0.0992 \$ 3,106 \$ 3,168 \$ 3,232 \$ 3,266 \$ 3,498 \$ 3,568 \$ 5 WC Art Institute 0.1986 \$ 6,218 <t< td=""><td>WC Jail</td><td>0.9358</td><td>\$</td><td>29,301</td><td>\$ 29,887</td><td>\$</td><td>30,485</td><td>\$ 31,095</td><td>\$ 31,716</td><td>\$ 32,351</td><td>\$ 32,998</td><td>\$ 33,658</td><td>\$ 542,442</td></t<>	WC Jail	0.9358	\$	29,301	\$ 29,887	\$	30,485	\$ 31,095	\$ 31,716	\$ 32,351	\$ 32,998	\$ 33,658	\$ 542,442
Local Total 25.2059 \$ 789,227 \$ 805,013 \$ 821,114 \$ 837,538 \$ 854,289 \$ 871,375 \$ 888,801 \$ 906,577 \$ 14,61 Non-Capturable Millages Millage Rate Second Seco	WC Parks	0.2442	\$	7,646	\$ 7,799	\$	7,955	\$ 8,114	\$ 8,277	\$ 8,442	\$ 8,611	\$ 8,783	\$ 141,551
Non-Capturable Millages Millage Rate WC Zoo 0.0992 \$ 3,106 \$ 3,168 \$ 3,232 \$ 3,296 \$ 3,326 \$ 3,429 \$ 3,498 \$ 3,568 \$ 5 WC Art Institute 0.1986 \$ 6,218 \$ 6,343 \$ 6,470 \$ 6,599 \$ 6,731 \$ 6,866 \$ 7,003 \$ 7,143 \$ 11 Property Bond Prop 0.3500 \$ 10,959 \$ 11,178 \$ 11,402 \$ 11,630 \$ 11,862 \$ 12,100 \$ 12,342 \$ 12,342 \$ 12,588	Schoolcraft Community College	2.2700	\$	71,077	\$ 72,498	\$	73,948	\$ 75,427	\$ 76,936	\$ 78,474	\$ 80,044	\$ 81,645	\$ 1,315,817
WC Zoo 0.0992 \$ 3,106 3,168 \$ 3,232 \$ 3,296 \$ 3,362 \$ 3,429 \$ 3,498 \$ 3,568 \$ 5 WC Art Institute 0.1986 \$ 6,218 \$ 6,343 \$ 6,470 \$ 6,599 \$ 6,731 \$ 6,866 \$ 7,003 \$ 7,143 \$ 11 Property Bond Prop 0.3500 \$ 10,959 \$ 11,178 \$ 11,402 \$ 11,630 \$ 11,862 \$ 12,100 \$ 12,342 \$ 12,588	Local T	otal 25.2059	\$	789,227	\$ 805,013	\$	821,114	\$ 837,538	\$ 854,289	\$ 871,375	\$ 888,801	\$ 906,577	\$ 14,610,723
WC Art Institute 0.1986 \$ 6,218 6,343 \$ 6,470 \$ 6,599 \$ 6,731 \$ 6,866 \$ 7,003 \$ 7,143 \$ 11 Property Bond Prop 0.3500 \$ 10,959 \$ 11,178 \$ 11,402 \$ 11,630 \$ 11,862 \$ 12,100 \$ 12,342 \$ 12,588	Non-Capturable Millages	Millage Rate											
Property Bond Prop 0.3500 \$ 10,959 \$ 11,178 \$ 11,402 \$ 11,630 \$ 11,862 \$ 12,100 \$ 12,342 \$ 12,588	NC Zoo	0.0992	\$	3,106	\$ 3,168	\$	3,232	\$ 3,296	\$ 3,362	\$ 3,429	\$ 3,498	\$ 3,568	\$ 57,501
	WC Art Institute	0.1986	\$	6,218	\$ 6,343	\$	6,470	\$ 6,599	\$ 6,731	\$ 6,866	\$ 7,003	\$ 7,143	\$ 115,120
School Debt 1.7000 \$ 53,229 \$ 54,294 \$ 55,380 \$ 56,487 \$ 57,617 \$ 58,769 \$ 59,945 \$ 61,144 \$ 98	Property Bond Prop	0.3500	\$	10,959	\$ 11,178	\$	11,402	\$ 11,630	\$ 11,862	\$ 12,100	\$ 12,342	\$ 12,588	
	School Debt	1.7000	\$	53,229	\$ 54,294	\$	55,380	\$ 56,487	\$ 57,617	\$ 58,769	\$ 59,945	\$ 61,144	\$ 985,415
Total Non-Capturable Taxes 2.3478 \$ 73,513 \$ 74,983 \$ 76,483 \$ 76,483 \$ 78,012 \$ 79,573 \$ 81,164 \$ 82,787 \$ 84,443 \$ 1,366	Total Non-Capturable T	xes 2.3478	\$	73,513	\$ 74,983	\$	76,483	\$ 78,012	\$ 79,573	\$ 81,164	\$ 82,787	\$ 84,443	\$ 1,360,914

APPENDIX C TABLE 3 TIR REIMBURSEMENT ALLOCATION



TABLE 3 ELIGIBLE COSTS REIMBURSEMENT SUMMARY Parcel 13, Parcel 11/12, and MITC Infrastructure MITC Redevelopment Area Plymouth Township, Michigan 1/11/2024

	Г	Developer	PARC	EL 13	PARCELS 1	1/12	PARCEL (New Northville,		MITC INFRAS	TRUCTURE	PARCEL	7												
		Maximum Reimbursement	Proportionality	Incremental Taxes	Proportionality Inc	cremental Taxes P	roportionality	Incremental Taxes	Proportionality	Incremental Taxes	Proportionality	ncremental Taxes	Total											
		State Local	48.3% 51.7%	\$ 750,424 \$ 720,347	0.0% \$	- 1,356,494	48.8% \$ 51.2% \$	1,836,927	48.8% 51.2%	\$ 14,588,269 \$ 15,277,270	6.9% \$ 93.1% \$	326,679 \$ 4.411.683 \$	17,502,298	[Estimated		Esti	mated Capture						
		TOTAL	24.1%	\$ 1,470,771 \$ 354.061	\$ 100.0%	1,356,494 1,356,494	5.4% \$	3,733,158 211,326	3.5%	\$ 29,865,534 \$ 1,010,000		, ,	41,164,318 3,044,881	ŀ	Total Years of Plan		dministrative Fees tate Revolving Fund		3,839,482 2,573,661					
		MSF	75.9%	\$ 1,116,709	0.0% \$	-	94.6% \$	3,680,536	96.5%	\$ 28,855,534	97.6% \$	4,625,362 \$	38,278,141	L			BRF	\$						
	Plan/Capture Year Calendar Year	3 2021	4 2022	5 2023	6 2024	7 2025	8 2026	9 2027	10 2028	11 2029	12 2030	13 2031	14 2032	15 2033	16 2034	17 2035	18 2036	19 2037	20 2038	21 2039	22 2040	23 2041	24 2042	25 2043
Total State Incremental Revenue State Brownfield Redevelopment Fund (50% of SET)		\$ 72,000 \$ 9,000	\$ 252,000 \$ 31,500	\$ 232,160 \$ 29,020	\$ 339,687 \$ \$ 44,711 \$	422,080 \$ 58,385 \$	442,403 \$ 61,038 \$	492,021	\$ 524,361	\$ 980,602 \$ 127,609	\$ 1,017,463 \$ \$ 130,161 \$	1,114,871 \$ 132,764 \$	1,137,168 \$ 135,419 \$	1,159,912				1,255,525 \$ 149,514 \$	1,280,636 \$ 152,504 \$	1,306,250 \$ 155,554 \$		1,359,023 \$		\$ 1,413,926
State TIR Available for Reimbursement		\$ 63,000	\$ 220,500	\$ 203,140	\$ 294,976 \$	363,695 \$	381,365 \$	426,072		\$ 852,993		982,107 \$	1,001,749 \$							1,150,696 \$				
Total Local Incremental Revenue BRA Administrative Fee (10%)		\$ 67,175 \$ 6,718	\$ 235,112 \$ 23,511	\$ 216,609 \$ 21,661	\$ 319,051 \$ \$ 31,905 \$	399,088 \$ 39,909 \$	418,155 \$ 41,816 \$	501,326 50,133	\$ 605,867 \$ 60,587	\$ 1,113,107 \$ 111,311	\$ 1,207,835 \$ \$ 120,784 \$	1,555,715 \$ 155,572 \$	1,586,828 \$ 158,683 \$	1,618,565 161,857	\$ 1,650,934 \$ \$ 165,093 \$	1,683,956 168,396	\$ 1,717,634 \$ 171,763 \$	1,751,988 \$ 175,199 \$		1,822,768 \$ 182,277 \$	1,859,223 \$ 185,922 \$		1,934,335 \$ 193,434 \$	\$ 1,973,021 \$ 197,302
Local TIR Available for Reimbursement		\$ 60,457	\$ 211,601	\$ 194,948	\$ 287,146 \$	359,179 \$	376,339 \$	451,193	\$ 545,280	\$ 1,001,796	\$ 1,087,051 \$	1,400,143 \$	1,428,145 \$	1,456,708	\$ 1,485,841 \$	1,515,560	\$ 1,545,871 \$	1,576,789 \$	1,608,325 \$	1,640,491 \$	1,673,301 \$	1,706,763 \$	1,740,901 \$	\$ 1,775,719
Total State & Local TIR Available Total TIR Available to Developers		\$ 60,457 \$ 42,320				722,874 \$ 322,524 \$	757,704 \$ 335,960 \$			\$ 1,854,789 \$ 491,578		2,382,250 \$ 687,067 \$	2,429,894 \$ 700,807 \$	2,478,492 714,822		2,578,624				2,791,187 \$ 592,162 \$				
Total TIR Available to MITC Infrastructure		\$ 18,137				400,350 \$	421,744 \$					1,695,183 \$												
	Beginning Balances			4	4 4 4 4 4 4 4				4		4				4									
PARCEL 13 Reimbursement Balance \$ PARCEL 11/12 Reimbursement Balance \$ PARCEL 9 (NL, LLC) Reimbursement Balance \$	1,470,770 1,356,494 3,891,862	\$ 1,314,174	\$ 1,166,053	\$ 1,429,762 \$ 1,049,674		1,260,780 \$ 721,694 \$ 3,811,590 \$	1,173,743 \$ 531,254 \$ 3,753,107 \$	319,651	\$ 103,820		\$ 807,842 \$ \$ 3,381,873 \$	711,747 \$ 3,252,732 \$			\$ 411,781 \$ \$ 2,849,601 \$			93,452 2,421,799 \$	2,273,456 \$	2,122,146 \$	1,967,810 \$	1,810,387 \$	1,649,815 \$	\$ 1,482,241
PARCEL 7 Reimbursement Balance MITC INFRASTRUCTURE Reimbursement Balance \$		\$ 29,846,762	\$ 29,781,060	\$ 29,540,358	\$ 29,212,947 \$	\$	4,738,362 \$	4,704,649	\$ 4,602,840	\$ 4,431,571	\$ 4,205,184 \$	3,743,353 \$	3,272,286 \$	2,791,798		1,823,456	\$ 1,371,684 \$	910,876 \$	440,852					
PARCEL 13	1,116,709			\$ 31.125	\$ 63.494 \$	64,763 \$	66.061 \$	67.381	\$ 68.729	\$ 70,103	\$ 71.506 \$	72.936 \$	74,393 \$	75.881	\$ 77.400 \$	78.948	\$ 80,527 \$	82,137 \$	71,325 \$	- (- \$	- \$	- \$	¢
MSF Non-Environmental Costs \$ State Tax Reimbursement \$ Local Tax Reimbursement \$	569,773 546,937			\$ 31,125 \$ 15,881 \$ 15,244	\$ 32,397 \$	<u> </u>	33,706 \$ 32,355 \$	34,379 33,002	\$ 35,067		\$ 36,484 \$	37,213 \$ 35,723 \$	37,958 \$ 36,436 \$	38,717 37,164		40,281	\$ 41,087 \$	41,908 \$	36,392 34,933	- >	- >	- >	- >	-
Total MSF Reimbursement Balance	546,957			\$ 1,085,584		957,327 \$						540,611 \$				233,989				-				
EGLE Environmental Costs \$ State Tax Reimbursement \$	<i>354,061</i> 180,651			\$ 9,883 \$ 5,042		20,564 \$ 10,492 \$	20,976 \$ 10,702 \$	<i>21,395</i> 10,916		\$ 22,259 \$ 11,357		23,159 \$ 11,816 \$	23,622 \$ 12,052 \$	24,094 12,294	\$ 24,576 \$ \$ 12,539 \$	25,068	\$ 25,569 \$ \$ 13,046 \$	26,080 \$	22,127 \$ 11,290	-				
Local Tax Reimbursement \$	173,410			\$ 5,042 \$ 4,840 \$ 344,178	\$ 9,874 \$	10,492 \$ 10,071 \$ 303,453 \$	10,702 \$ 10,273 \$ 282,477 \$	10,479	\$ 10,688	\$ 10,902	\$ 11,120 \$	11,343 \$ 171,136 \$	11,569 \$ 147,514 \$	11,801 123,420	\$ 12,037 \$	12,790	\$ 12,523 \$	12,773 \$	10,838					
Total Annual Parcel 13 Reimbursement	1,470,770			\$ 41,008		85,327 \$		· · ·	· · · · ·			96.095 \$	98,015 \$, F					
PARCELS 11/12 RIDGE 5 CORPORATE PARK	1,470,770			\$ 41,000	÷ 83,633 Ş	05,527 5	07,037 9	86,770	<i>y 30,332</i>	<i>y 32,302</i>	γ J 4 ,211 γ	90,099 Ç	56,015 \$	55,575	<i>Ş</i> 101,570 Ş	104,010	, 100,030 Ş	100,217 Ş	JJ,432 V					
EGLE Environmental Costs \$ State Tax Reimbursement \$	1,356,494	\$ 42,320 \$ -	\$ 148,121 \$ -	\$ 116,379 \$ -	\$ 148,121 \$ \$ - \$	179,859 \$ - \$	190,440 \$ - \$	211,603	\$ 215,831 \$ -	\$ 103,820 \$ -														
Local Tax Reimbursement \$ Total EGLE Reimbursement Balance	1,356,494	\$ 42,320 \$ 1,314,174	/			179,859 \$ 721,694 \$	190,440 \$ 531,254 \$	1																
Total Annual Parcel 11/12 Reimbursement \$	1,356,494	\$ 42,320	\$ 148,121	\$ 116,379	\$ 148,121 \$	179,859 \$	190,440 \$	211,603	\$ 215,831	\$ 103,820														
Parcel 9 Northville Lumber MSF Non-Environmental Costs \$	3,680,536				\$ 21,696 \$	54,242 \$	55,325 \$	56.432	\$ 57,561	\$ 117,424	\$ 119,770 \$	122,167 \$	124.612 \$	127.104	\$ 129,646 \$	132,238	5 134,883 5	137.581 \$	140,332 \$	143,139 \$	146.002 \$	148,922 \$	151,901 \$	\$ 154,939
State Tax Reimbursement \$	1,739,529				\$ 10,430 \$ \$ 11,266 \$	26,074 \$ 28,168 \$	26,596 \$ 28,730 \$	27,128		\$ 56,447 \$ 60,977		58,728 \$ 63,440 \$	59,902 \$ 64,710 \$	61,100 66.004	\$ 62,322 \$ \$ 67,324 \$	63,568 68,670	\$ 64,840 \$ \$ 70.043 \$	66,136 \$ 71,444 \$	67,459 \$ 72,873 \$	68,809 \$ 74,330 \$	70,185 \$	71,588 \$	73,020 \$	
Total MSF Reimbursement Balance	-,				\$ 3,658,840 \$	3,604,598 \$	3,549,273 \$.,	.,			3,075,919 \$	2,951,307 \$,		,	.,	, ,	1	2,006,384 \$	- /-	,		,
EGLE Environmental Costs \$ State Tax Reimbursement \$	211,326 97,398				\$ 1,238 \$ \$ 595 \$	3,096 \$ 1,488 \$	<i>3,158 \$</i> 1,518 \$	<i>3,221</i> 1,549		\$ 6,703 \$ 3,222	\$ 6,837 \$ \$ 3,287 \$	6,974 \$ 3,352 \$	7,113 \$ 3,419 \$	7,255 3,488	\$ 7,401 \$ \$ 3,558 \$	7,548 3,629	\$ 7,699 \$ \$ 3,701 \$	7,853 \$ 3,775 \$	8,011 \$ 3,851 \$	<i>8,171 \$</i> 3,928 \$	8,334 \$ 4,006 \$	8,501 \$ 4,086 \$	8,671 \$ 4,168 \$	\$ 12,635 \$ 6,074
Local Tax Reimbursement \$ Total EGLE Reimbursement Balance	104,258				\$ 643 \$ \$ 210,088 \$	1,608 \$ 206,992 \$	1,640 \$ 203,834 \$	1,673 200,613		\$ 3,481 \$ 190,624		3,621 \$ 176,813 \$	3,694 \$ 169,700 \$	3,768 162,445	\$ 3,843 \$ \$ 155,044 \$	3,920 147,496	\$			4,243 \$ 115,762 \$				
Total Annual Parcel 9 Reimbursement \$	3,891,862	\$-	\$ -	\$ -	\$ 22,934 \$	57,338 \$	58,483 \$	59,653	\$ 60,847	\$ 124,127			131,725 \$	134,359	\$ 137,047 \$	139,786	\$	145,434 \$	148,343 \$	151,310 \$	154,336 \$			
Parcel 7 Toll Bros. MSF Non-Environmental Costs \$	4,625,362						\$	32,904	\$ 99,366	\$ 167,159	\$ 220,954 \$	450,747 \$	459,761 \$	468,956	\$ 478,335 \$	466,247	\$ 439,534 \$	448,326 \$	457,292 \$	435,781 \$	- \$	- \$	- \$	ć
State Tax Reimbursement \$	313,099						\$	3,843	\$ 11,606	\$ 19,524	\$ 25,807 \$	52,646 \$	53,699 \$	54,773	\$ 55,869 \$	35,331					- >	- >	- >	-
Local Tax Reimbursement \$ Total MSF Reimbursement Balance	4,312,262						\$ \$				\$ 195,147 \$ \$ 4,104,979 \$	398,100 \$ 3,654,232 \$	406,062 \$ 3,194,471 \$	414,183 2,725,515		430,915 1,780,933			457,292 \$ 435,781 \$	435,781	- \$	-		
EGLE Environmental Costs \$ State Tax Reimbursement \$	113,000 13,580						\$			\$ 4,110 \$ 480		11,084 \$ 1,295 \$	11,306 \$ 1,320 \$	11,532 1,347		11,998 1,401	\$ <i>12,238 \$</i> \$ 1,429 \$		12,732 \$ 1,487 \$	<i>5,071</i> 974				
Local Tax Reimbursement \$ Total EGLE Reimbursement Balance	99,421						\$	715	\$ 2,158	\$ 3,630	\$ 4,799 \$	9,789 \$	9,985 \$ 77,815 \$		\$ 10,389 \$	10,596	\$ 10,808 \$	11,024 \$		4,097				
Total Annual Parcel 9 Reimbursement \$	4,738,362	\$ -	\$ -	\$ -	\$ - \$	- \$														440.852 \$	- 5	- \$		¢
MITC INFRASTRUCTURE	4,730,302	y	ý -	ý - [ý - ý		Ŷ	33,713	<i>y</i> 101,803	, 1/1,205	ç 220,507 ç	401,031 0	471,007	400,400	ý 430,037 ý	470,243	, 431,772 Ş	400,000 \$	470,024 \$	440,052				
MSF Non-Environmental Costs \$ State Tax Reimbursement \$	28,855,534 14,092,025	\$ 18,137		\$ 232,277 \$ 175,839		386,338 \$ 282,355 \$	406,983 \$ 298,034 \$			\$ 1,315,498 \$ 700,777	\$ 1,473,697 \$ \$ 725,612 \$	1,635,852 \$ 788,460 \$	1,668,569 \$ 804,229 \$		\$ 1,735,978 \$ \$ 836,719 \$			<i>1,899,449</i> \$ 945,147 \$				2,650,396 \$ 1,082,256 \$		
Local Tax Reimbursement \$ Total MSF Reimbursement Balance	14,763,509	\$ 18,137 \$ 28,837,397				103,983 \$ 27,839,350 \$	108,949 \$ 27,432,367 \$	130,620 26,965,771				847,392 \$ 22,026,056 \$	864,340 \$ 20,357,487 \$	881,628 18,655,546	\$ 899,259 \$ \$ 16,919,568 \$	917,246 15,127,971		954,303 \$ 11,366,317 \$	981,389 \$ 9,412,543 \$	1,082,768 \$ 7,290,483 \$		1,568,140 \$ 2,041,656 \$	1,208,660	
EGLE Environmental Costs \$	1,010,000	\$ 635	\$ 2,222			14,012 \$	14,761 \$					59,331 \$	60,518 \$	61,728						76,966 \$				
State Tax Reimbursement \$ Local Tax Reimbursement \$	496,242 513,760				\$ 3,015 \$	10,241 \$ 3,771 \$			\$ 5,725		\$ 27,133 \$	28,597 \$ 30,734 \$	29,169 \$ 31,349 \$	29,752 31,976		31,712 33,268	\$ 33,933 \$	34,612 \$		37,695 \$ 39,271 \$	55,760 \$		22,237	
Total EGLE Reimbursement Balance		\$ 1,009,365				973,247 \$						762,403 \$	701,885 \$	640,157		512,214				227,953 \$	133,709 \$			
Total Annual MITC Infrastructure Reimbursement \$	29,865,534	\$ 18,772	\$ 65,702	\$ 240,702	\$ 327,411 \$	400,350 \$	421,744 \$	483,519	\$ 533,335	\$ 1,363,210	\$ 1,527,147 \$	1,695,183 \$	1,729,087 \$	1,763,669	\$ 1,798,941 \$	1,856,577	\$ 1,929,746 \$	1,968,341 \$	2,024,636 \$	2,199,026 \$	2,692,675 \$	2,746,524 \$	2,079,237 \$	-



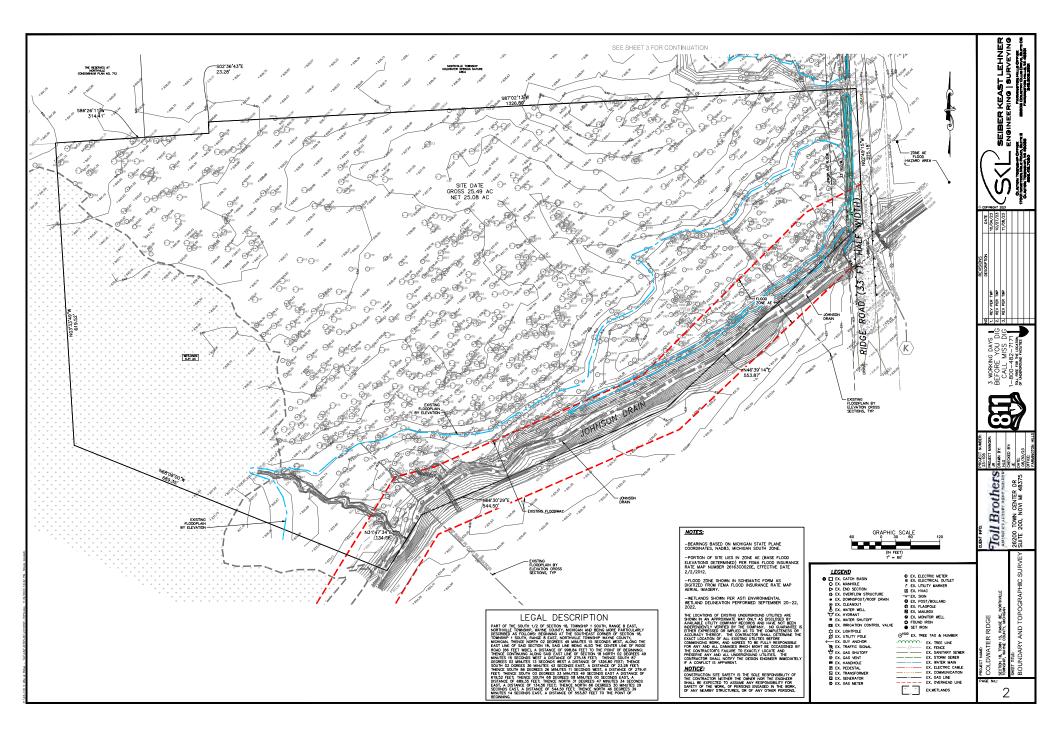
TABLE 3 ELIGIBLE COSTS REIMBURSEMENT SUMMARY Parcel 13, Parcel 11/12, and MITC Infrastructure MITC Redevelopment Area Plymouth Township, Michigan 1/11/2024

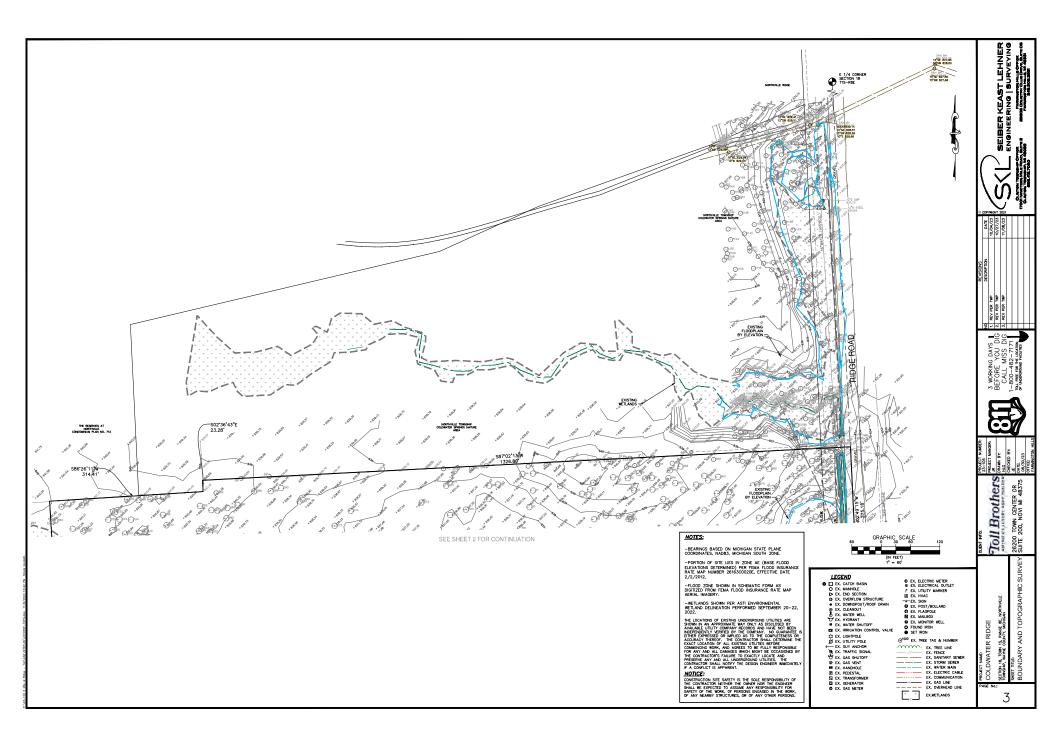
		26		27		20		20		20	-	
	-	26 2044		27 2045		28 2046		29 2047		30 2048		TOTAL
Total State Incremental Revenue	\$	1,442,204	\$	1,471,047	\$	1,500,469	\$	1,530,481	Ś	1,561,089	\$	28,646,743
State Brownfield Redevelopment Fund (50% of SET)	Ŷ	2, 112,201	Ŷ	1, 1, 1,0 1,	Ŷ	1,500,105	Ŷ	1,550, 101	Ŷ	1,501,005	ŝ	2,573,661
State TIR Available for Reimbursement	\$	1,442,204	\$	1,471,047	\$	1,500,469	\$	1,530,481	\$	1,561,089	\$	26,073,082
Total Local Incremental Revenue	\$	2,012,486	\$	2,052,735	\$	2,093,786	\$	2,135,662	\$	2,178,376	\$	38,394,768
BRA Administrative Fee (10%)	\$	201,249	\$	205,274	\$	209,379	\$	213,566	\$	217,838	\$	3,839,482
Local TIR Available for Reimbursement	\$	1,811,237	\$	1,847,461	\$	1,884,407	\$	1,922,096	\$	1,960,538	\$	34,555,286
Total State & Local TIR Available	\$	3,253,441	\$	3,318,508	\$	3,384,876	\$	3,452,577	\$	3,521,627	\$	60,344,868
Total TIR Available to Developers	\$	255,044	\$	259,243	\$	264,426	\$	269,716	\$	275,109	\$	11,298,785
Total TIR Available to MITC Infrastructure	\$	2,998,397	\$	3,059,265	\$	345,747	\$	-	\$		\$	39,842,001
REIMBURSEMENT BALANCES	°		-		-		-		-			
PARCEL 13 Reimbursement Balance			1		1							
PARCEL 11/12 Reimbursement Balance												
PARCEL 9 (NL, LLC) Reimbursement Balance PARCEL 7 Reimbursement Balance	\$	1,227,197	\$	967,954	\$	703,528	\$	433,812	\$	158,703		
MITC INFRASTRUCTURE Reimbursement Balance												
	_				<u> </u>				_			
PARCEL 13					1.4							
MSF Non-Environmental Costs	\$	-	\$	-	\$	-					\$ \$	1,116,709 569 773
State Tax Reimbursement Local Tax Reimbursement	-		-		-		-		-		\$ \$	569,773 546,937
Total MSF Reimbursement Balance											ŕ	5-10,537
EGLE Environmental Costs											\$	354,061
State Tax Reimbursement											\$	180,650
Local Tax Reimbursement											\$	173,411
Total EGLE Reimbursement Balance												
					-						4	
Total Annual Parcel 13 Reimbursement					Į						\$	1,470,770
PARCELS 11/12 RIDGE 5 CORPORATE												
EGLE Environmental Costs											\$	1,356,494
State Tax Reimbursement											\$	-
Local Tax Reimbursement											\$	1,356,494
Total EGLE Reimbursement Balance												
Total Annual Parcel 11/12 Poimbursoment	1				1						ć	1 256 404
Total Annual Parcel 11/12 Reimbursement											\$	1,356,494
Parcel 9 Northville Lumber			[[\$	
Parcel 9 Northville Lumber MSF Non-Environmental Costs	\$	241,272	\$	246,098	\$	251,018	\$	256,040	\$	261,159	\$	3,531,503
Parcel 9 Northvile Lumber MSF Non-Environmental Costs State Tax Reimbursement	\$	124,033	\$	126,513	\$	129,043	\$	131,625	\$	134,257	\$ \$	<i>3,531,503</i> 1,739,529
Parcel 9 Northville Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement	\$ \$	124,033 117,239	\$ \$	126,513 119,584	\$ \$	129,043 121,975	\$ \$	131,625 124,414	\$ \$	134,257 126,902	\$	3,531,503
Parcel 9 Northvile Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement	\$	124,033	\$	126,513	\$	129,043	\$	131,625	\$	134,257	\$ \$	<i>3,531,503</i> 1,739,529
Parcel 9 Northvile Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance	\$ \$ \$	124,033 117,239 1,163,348	\$ \$ \$	126,513 119,584 <i>917,250</i>	\$ \$ \$	129,043 121,975 666,232	\$ \$ \$	131,625 124,414 <i>410,192</i>	\$ \$ \$	134,257 126,902 <i>149,033</i>	\$ \$ \$	<i>3,531,503</i> 1,739,529 1,791,972
Parcel 9 Northvile Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance <u>EGLE Environmental Costs</u>	\$ \$ \$ \$	124,033 117,239 1,163,348 13,772	\$ \$ \$	126,513 119,584 <i>917,250</i> <i>13,145</i>	\$ \$ \$ \$	129,043 121,975 666,232 13,408	\$ \$ \$	131,625 124,414 <i>410,192</i> <i>13,676</i>	\$ \$ \$	134,257 126,902 149,033 13,950	\$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656
Parcel 9 Northvile Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance	\$ \$ \$	124,033 117,239 1,163,348	\$ \$ \$	126,513 119,584 <i>917,250</i>	\$ \$ \$	129,043 121,975 666,232	\$ \$ \$	131,625 124,414 <i>410,192</i>	\$ \$ \$	134,257 126,902 <i>149,033</i>	\$ \$ \$	<i>3,531,503</i> 1,739,529 1,791,972
Parcel 9 Northvile Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance <u>EGLE Environmental Costs</u> State Tax Reimbursement	\$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080	\$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319	\$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445	\$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574	\$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance <u>EGLE Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance	\$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704	\$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296	\$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance <u>EGLE Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement	\$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826	\$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963	\$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102	\$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398
Parcel 9 Northvile Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance	\$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704	\$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296	\$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398
Parcel 9 Northville Lumber <u>MSF Non-Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance <u>EGLE Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Dotal EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement	\$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704	\$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296	\$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398
Parcel 9 Northvile Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement Parcel 7 Toil Bros.	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Total EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement State Tax Reimbursement Darcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance <u>GELE Environmental Costs</u> State Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Total Annual Parcel 9 Reimbursement Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total Annual Parcel 9 Reimbursement Total Annual Parcel 9 Reimbursement Darcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance EGLE Environmental Costs Total EGLE Reimbursement Balance Parcel 7 Toil Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Parcel 7 Toil Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Date Total MSF Reimbursement EGLE Environmental Costs State Tax Reimbursement EGLE Environmental Costs EGLE Environmental Costs	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement State Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance EGLE Environmental Costs Total EGLE Reimbursement Balance Parcel 7 Toil Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Parcel 7 Toil Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Date Total MSF Reimbursement EGLE Environmental Costs State Tax Reimbursement EGLE Environmental Costs EGLE Environmental Costs	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000
Parcel 9 Northvile Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement EdLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Local Tax Reimbursement Total GLE Environmental Costs State Tax Reimbursement State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total GLE Reimbursement Total GLE Reimbursement Balance Total GLE Reimbursement	\$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Data Annual Parcel 9 Reimbursement Total Annual Parcel 9 Reimbursement Local Tax Reimbursement Local Tax Reimbursement EdLE Tax Reimbursement Local Tax Reimbursement Mitt INFRASTRUCTURE MITC INFRASTRUCTURE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534
Parcel 9 Northville Lumber MSF. Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs Total MSF Reimbursement Local Tax Reimbursement Local Tax Reimbursement Date State Tax Reimbursement Local Tax Reimbursement Date State Tax Reimbursement Total EGLE Reimbursement Balance Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement EdLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Date State Tax Reimbursement Total EGLE Reimbursement MITC INFRASTRUCTURE MIST INFRASTRUCTURE MIST INFRASTRUCTURE MISS Non-Environmental Costs State Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Data Manual Parcel 9 Reimbursement Total Annual Parcel 9 Reimbursement Data Manual Parcel 9 Reimbursement MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance Total MSF Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Total Annual Parcel 9 Reimbursement Total Costs State Tax Reimbursement Balance Total Annual Parcel 9 Reimbursement Total Annual Parcel 9 Reimbursement MICT INFRASTRUCTURE MISF Non-Environmental Costs State Tax Reimbursement State Tax Reimbursement MICT INFRASTRUCTURE MISF Non-Environmental Costs State Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total Annual Parcel 9 Reimbursement Datal Annual Parcel 9 Reimbursement Datal Annual Parcel 9 Reimbursement Local Tax Reimbursement Local Tax Reimbursement Datal Annual Parcel 9 Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Total Annual Parcel 9 Reimbursement MST INNEL INFRASTRUCTURE MIST Non-Environmental Costs State Tax Reimbursement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 104,258 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Costant Reimbursement Local Tax Reimbursement EGLE Environmental Costs Total Annual Parcel 9 Reimbursement Costant Reimbursement Local Tax Reimbursement Balance Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Balance Total MSF Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Balance Total Annual Parcel 9 Reimbursement Balance Costant Reimbursement Balance MSF Non-Environmental Costs Costant Reimbursement Balance State Tax Reimbursement Balance Costant Reimbursement Balance MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670		3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025 14,763,509
Parcel 9 Northville Lumber MSF. Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance Total MSF Reimbursement Local Tax Reimbursement Local Tax Reimbursement Descent State Tax Reimbursement Total Keimbursement Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance Barcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement MITC INFRASTRUCTURE MSF Non-Environmental Costs State Tax Reimbursement Total Annual Parcel 9 Reimbursement MITC INFRASTRUCTURE MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Edle Environmental Costs State Tax Reimbursement Balance Edite Environmental Costs State Tax Reimbursement Balance Edite Environmen	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 1
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Costant Reimbursement Local Tax Reimbursement EGLE Environmental Costs Total Annual Parcel 9 Reimbursement Costant Reimbursement Local Tax Reimbursement Balance Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Balance Total MSF Reimbursement Balance Costant Reimbursement Local Tax Reimbursement Balance Costant Reimbursement Balance Total Annual Parcel 9 Reimbursement Balance Costant Reimbursement Balance MSF Non-Environmental Costs Costant Reimbursement Balance State Tax Reimbursement Balance Costant Reimbursement Balance MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,388 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025 14,763,509 1,010,000 496,242
Parcel 9 Northville Lumber MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance Total MSF Reimbursement Local Tax Reimbursement Balance Parcel 7 Toll Bros. MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Total ARS Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance MITC INFRASTRUCTURE MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance EGLE Environmental Costs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025 14,763,509 1,010,000
Parcel 9 Northville Lumber MSF. Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement Local Tax Reimbursement Balance State Tax Reimbursement Balance Total MSF Reimbursement Balance State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance Local Tax Reimbursement Balance Total MSF Reimbursement Balance Total Tax Reimbursement Balance Total FGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance State Tax Reimbursement Balance MSF Non-Environmental Costs State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,503 1,739,529 1,791,972 201,656 97,398 104,258 4,625,362 313,099 4,312,262 113,000 13,580 99,421 28,855,534 14,092,025 14,763,509 1,010,000 496,242
Parcel 9 Northville Lumber MSF. Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Balance Total MSF Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total EGLE Reimbursement Balance Total Annual Parcel 9 Reimbursement Local Tax Reimbursement Balance State Tax Reimbursement Balance Total MSF Reimbursement Balance State Tax Reimbursement Balance EGLE Environmental Costs State Tax Reimbursement Balance Local Tax Reimbursement Balance Total MSF Reimbursement Balance Total Tax Reimbursement Balance Total FGLE Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance State Tax Reimbursement Balance MSF Non-Environmental Costs State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balance State Tax Reimbursement Balan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	124,033 117,239 1,163,348 13,772 7,080 6,692 63,849 255,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	126,513 119,584 917,250 13,145 6,319 6,826 50,704 259,243	\$ \$ \$ \$ \$ \$ \$ \$	129,043 121,975 666,232 13,408 6,445 6,963 37,296 264,426	\$ \$ \$ \$ \$ \$ \$ \$	131,625 124,414 410,192 13,676 6,574 7,102 23,620 269,716	\$ \$ \$ \$ \$ \$ \$	134,257 126,902 149,033 13,950 6,706 7,244 9,670	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,531,50 1,739,525 1,791,972 201,656 97,398 104,255 4,625,362 313,095 4,312,262 113,000 113,588 99,421 28,855,534 14,092,025 14,763,505 1,010,000 496,242

APPENDIX D

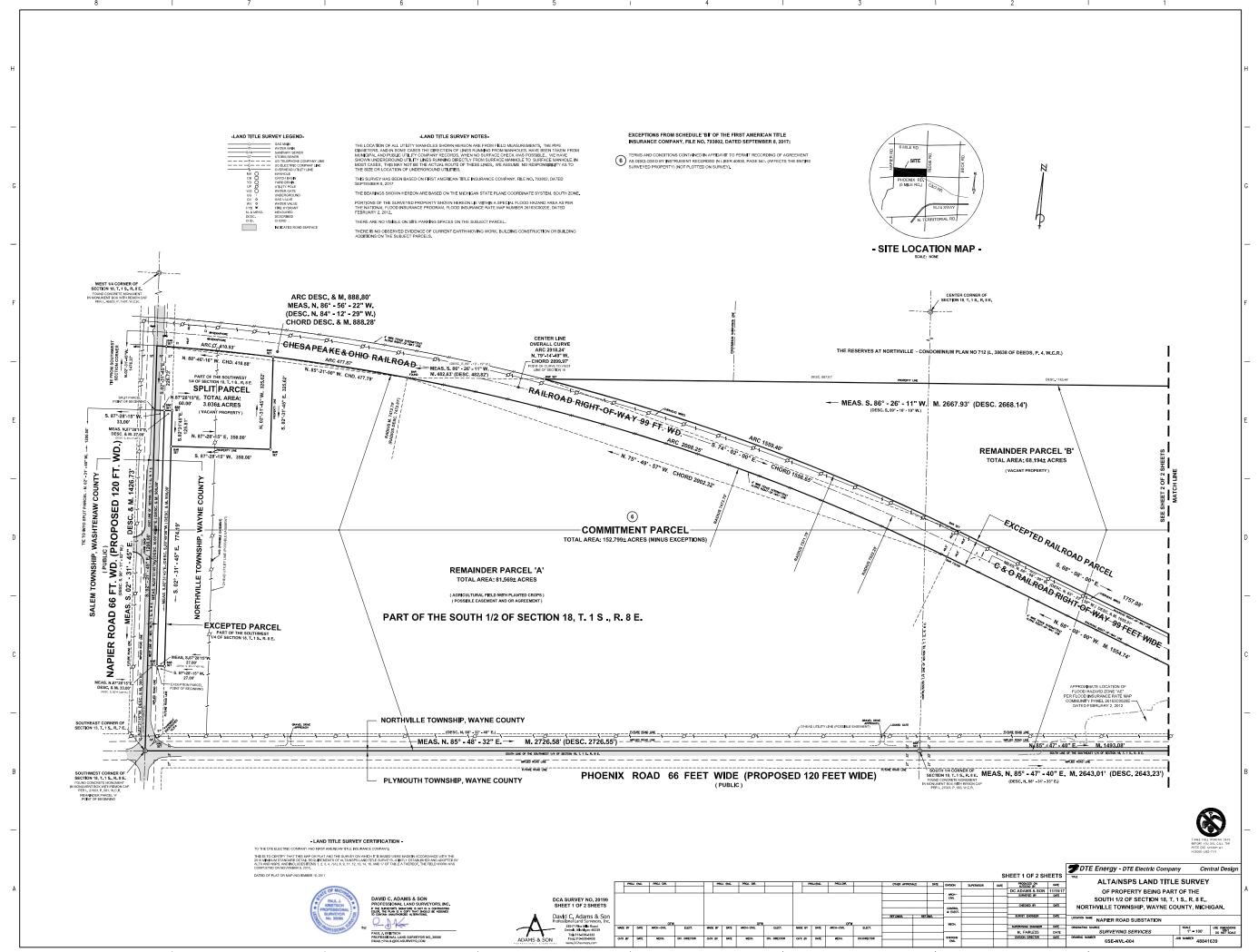
LEGAL DESCRIPTIONS AND SURVEYS

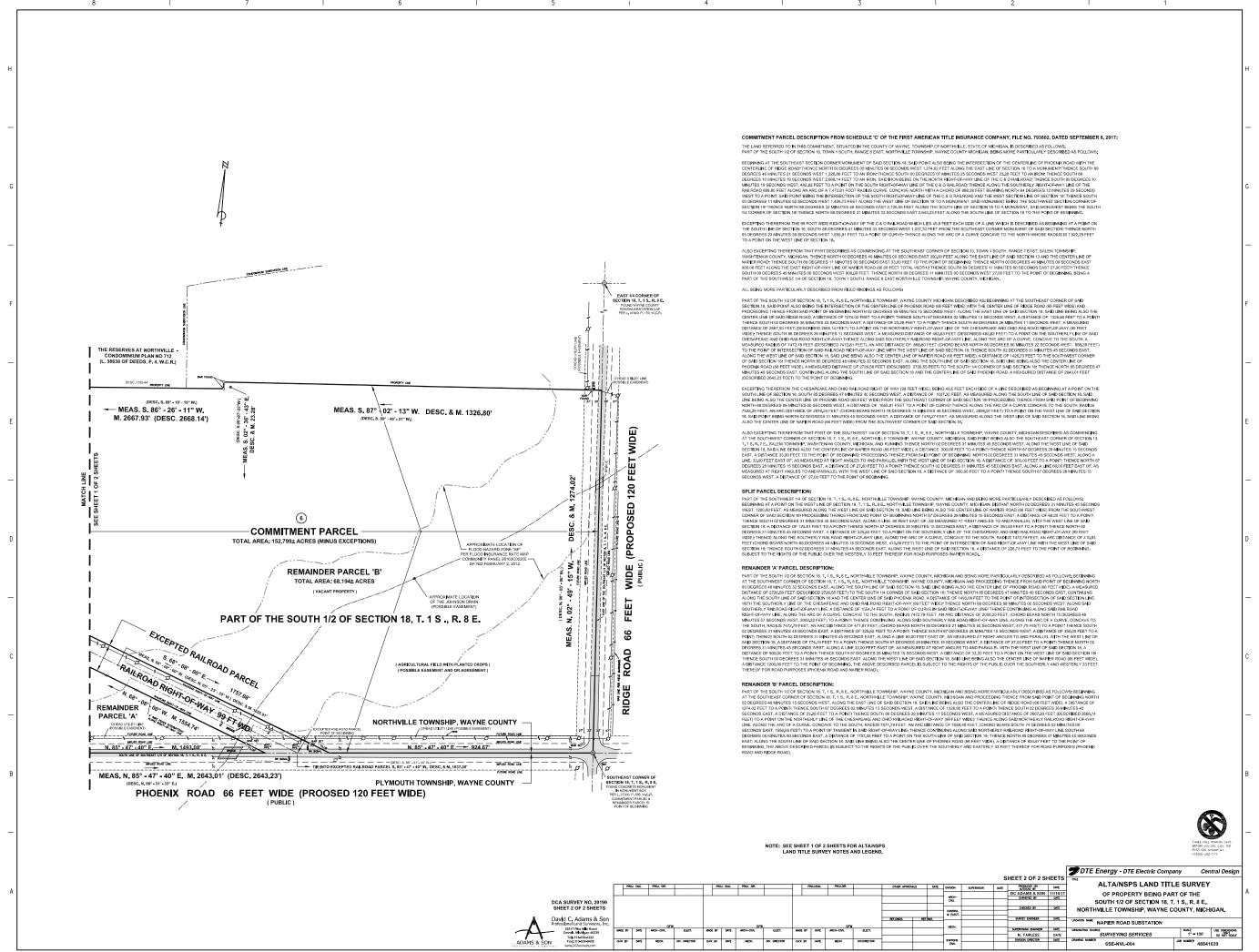
PARCEL 7 PARCELS 6 – 9 PARCEL 10 PARCEL 11/12 PARCELS 13 AND 15 PARCEL 14 PARCEL 7



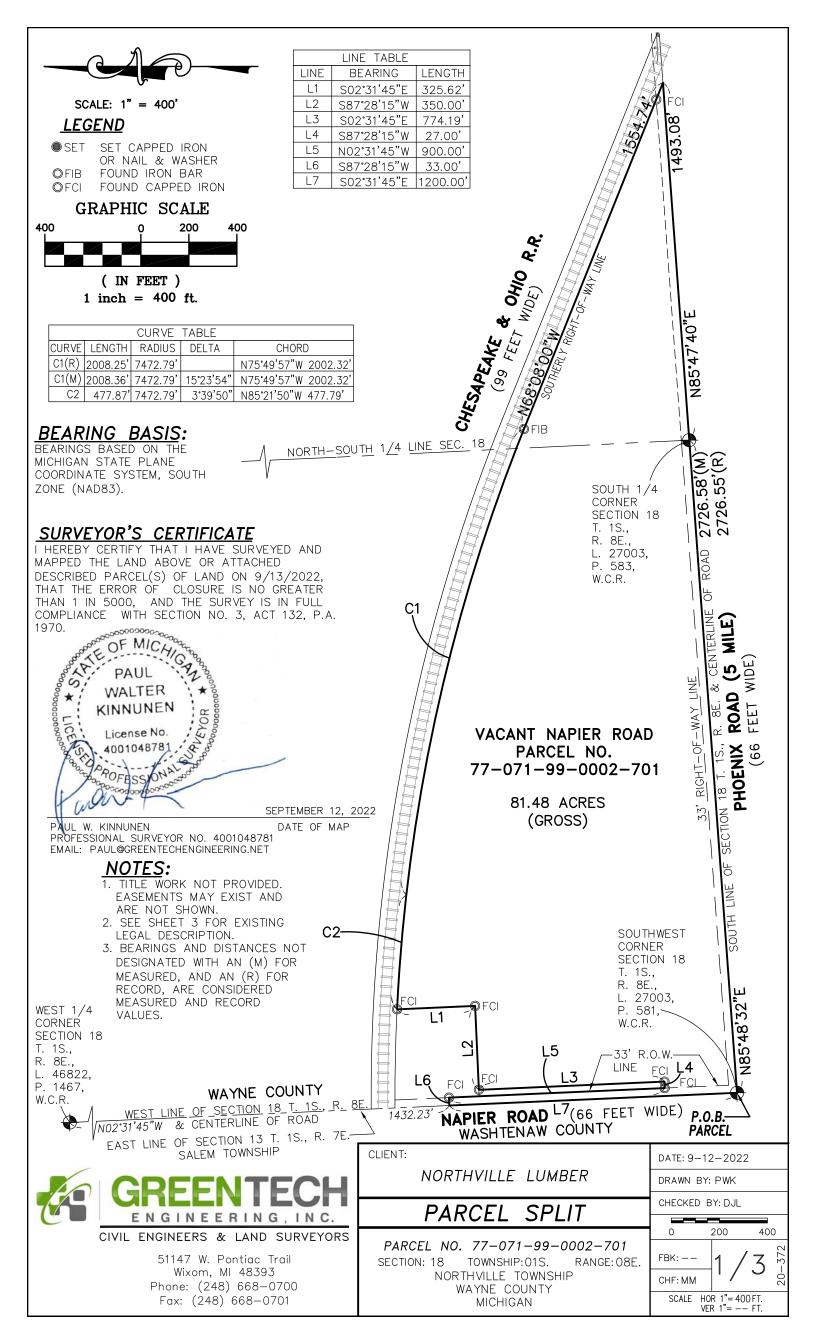


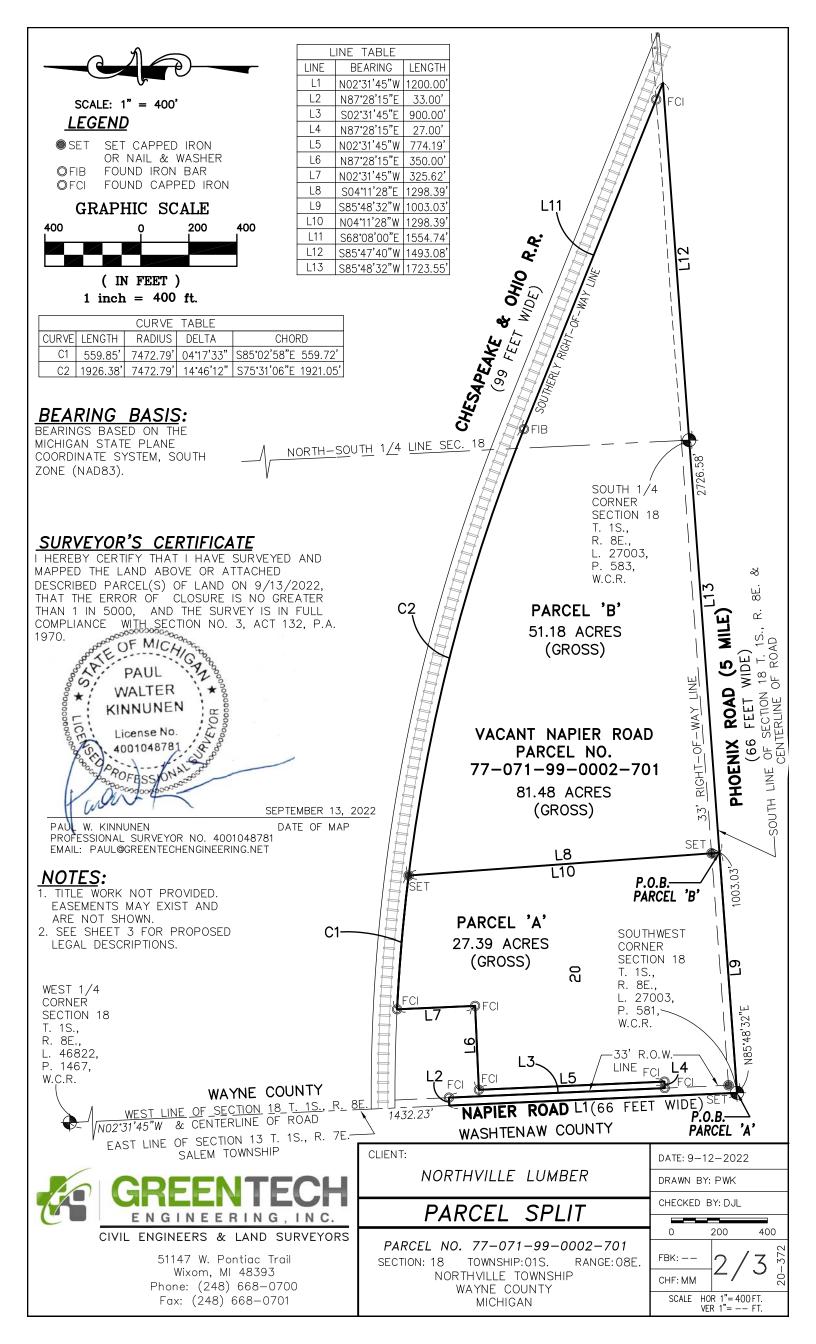
PARCELS 6, 7, 8 AND 9





PARCEL 9 – NORTHVILLE LUMBER CO. PORTION AND RESIDUAL PORTION





LEGAL DESCRIPTION PARCEL NO. 77-071-99-0002-701 (BY OTHERS):

PART OF THE SOUTH 1/2 OF SECTION 18, T. 1 S., R. 8 E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SECTION 18, T. 1 S., R. 8 E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN AND PROCEEDING THENCE FROM SAID **POINT OF BEGINNING** NORTH 85 DEGREES 48 MINUTES 32 SECONDS EAST, ALONG THE SOUTH LINE OF SAID SECTION 18, SAID LINE BEING ALSO THE CENTER LINE OF PHOENIX ROAD (66 FEET WIDE), A MEASURED DISTANCE OF 2726.58 FEET (DESCRIBED 2726.55 FEET) TO THE SOUTH 1/4 CORNER OF SAID SECTION 18; THENCE NORTH 85 DEGREES 47 MINUTES 40 SECONDS EAST, CONTINUING ALONG THE SOUTH LINE OF SAID SECTION 18; THENCE NORTH 85 DEGREES 47 MINUTES 40 SECONDS EAST, CONTINUING ALONG THE POINT OF INTERSECTION OF SAID SECTION LINE, WITH THE SOUTHERLY LINE OF THE CHESAPEAKE AND OHIO RAILROAD RIGHT-OF-WAY (99 FEET WIDE); THENCE NORTH 68 DEGREES 08 MINUTES 00 SECONDS WEST, ALONG SAID SOUTHERLY RAILROAD RIGHT-OF-WAY LINE, A DISTANCE OF 1554.74 FEET TO A POINT OF CURVE IN SAID RIGHT-OF-WAY LINE; THENCE CONTINUING ALONG SAID RAILROAD RIGHT-OF-WAY LINE; ALONG THE ARC OF A CURVE, CONCAVE TO THE SOUTH, RADIUS 7472.79 FEET, AN ARC DISTANCE OF 2008.25 FEET, (CHORD BEARS NORTH 75 DEGREES 49 MINUTES 57 SECONDS WEST, 2002.32 FEET) TO A POINT; THENCE CONTINUING ALONG SAID SOUTHERLY RAILROAD RIGHT-OF-WAY LINE; THENCE CONTINUING ALONG THE ARC OF A CURVE, CONCAVE TO THE SOUTH, RADIUS 7472.79 FEET, AN ARC DISTANCE OF 325.62 FEET TO A POINT; THENCE SOUTH 02 DEGREES 31 MINUTES 55 SECONDS WEST, 2002.32 FEET) TO A POINT; THENCE CONTINUING ALONG SAID SOUTHERLY RAILROAD RIGHT-OF-WAY LINE, ALONG THE ARC OF A CURVE, CONCAVE TO THE SOUTH, RADIUS 7472.79 FEET, N ARC DISTANCE OF 350.00 FEET TO A POINT; THENCE SOUTH 70 A POINT; THENCE SOUTH 02 DEGREES 31 MINUTES 45 SECONDS WEST, ALONG A LINE 60.00 FEET EAST OF, AS MEASURED AT RIGHT ANGLES TO AND PARALLEL WITH THE WEST LINE OF SAID SECTION 18, A DISTANCE OF 774.19 FEET TO A POINT; THENCE SOUTH 87 DEGREES 28 MINUTES 15 SECONDS WEST, ALONG A LINE 60.00 FEET TAST OF, AS MEASURED AT RIGHT ANGLES TO AND PARALLEL WITH THE WEST LINE OF SAID SECTION 18, A DISTANCE OF 774.19 FEET TO A POINT; TH

LEGAL DESCRIPTION PARCEL 'A'):

PART OF THE SOUTHWEST 1/4 OF SECTION 18, T.1S., R.8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN, DESCRIBED AS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SECTION 18; THENCE N02'31'45"W 1200.00 FEET; ALONG THE WEST LINE OF SAID SECTION, SAID LINE ALSO BEING THE CENTERLINE OF NAPIER ROAD, 66 FEET WIDE; THENCE N87'28'15"E 33.00 FEET; THENCE S02'31'45"E 900.00 FEET; THENCE N87'28'15"E 27.00 FEET; THENCE N02'31'45"W 774.19 FEET; THENCE N87'28'15"E 350.00 FEET; THENCE N02'31'45"W 325.62 FEET TO THE SOUTHERLY LINE OF THE CHESAPEAKE AND OHIO RAILROAD RIGHT-OF-WAY, 99 FEET WIDE; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, 559.85 FEET ALONG A CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 7472.79 FEET, A DELTA ANGLE OF 04'17'33", AND A CHORD BEARING S85'02'58"E 559.72 FEET; THENCE S04'11'28"E 1298.39 FEET TO THE SOUTH LINE OF SAID SECTION 18, SAID SOUTH LINE ALSO BEING THE CENTERLINE OF PHOENIX ROAD (5 MILE), 66 FEET WIDE; THENCE ALONG SAID SOUTH LINE, S85'48'32"W 1003.03 FEET TO SAID SOUTHWEST CORNER OF SAID SECTION 18 AND TO THE **POINT OF BEGINNING**. CONTAINING 27.39 ACRES, AND SUBJECT TO RIGHTS-OF-WAY OVER NAPIER & PHOENIX ROADS, AND SUBJECT TO ANY EASEMENTS AND RESTRICTIONS OF RECORD.

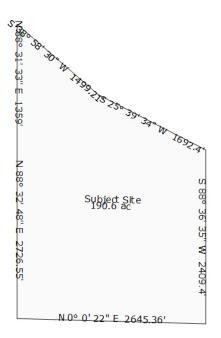
LEGAL DESCRIPTION PARCEL 'B'):

PART OF THE SOUTH 1/2 OF SECTION 18, T.1S., R.8E., NORTHVILLE TOWNSHIP, WAYNE COUNTY, MICHIGAN, DESCRIBED AS: **BEGINNING** AT A POINT ON THE SOUTH LINE OF SAID SECTION 18, SAID LINE ALSO BEING THE CENTERLINE OF PHOENIX ROAD (5 MILE), 66 FEET WIDE, BEING DISTANT N85'48'32"E 1003.03 FEET ALONG SAID SOUTH LINE FROM THE SOUTHWEST CORNER OF SAID SECTION 18; THENCE N04'11'28"W 1298.39 FEET TO THE SOUTHERLY LINE OF THE CHESAPEAKE AND OHIO RAILROAD RIGHT-OF-WAY, 99 FEET WIDE; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE THE FOLLOWING (2) COURSES, (1) 1926.38 FEET ALONG A CURVE TO THE RIGHT, SAID CURVE HAVING A RADIUS OF 7472.79 FEET, A DELTA ANGLE OF 14'46'12", AND A CHORD BEARING S75'31'06"E 1921.05 FEET, AND (2) S68'08'00"E 1554.74 FEET TO THE SOUTH LINE OF SAID SECTION 18; THENCE ALONG SAID SOUTH LINE, S85'47'40"W 1493.08 FEET TO THE SOUTH 1/4 CORNER OF SAID SECTION 18; THENCE CONTINUING ON SAID SOUTH LINE OF SAID SECTION 18, S85'48'32"W 1723.55 FEET TO THE **POINT OF BEGINNING**. CONTAINING 54.18 ACRES, AND SUBJECT TO RIGHTS-OF-WAY OVER NAPIER & PHOENIX ROADS, AND SUBJECT TO ANY EASEMENTS AND RESTRICTIONS OF RECORD.

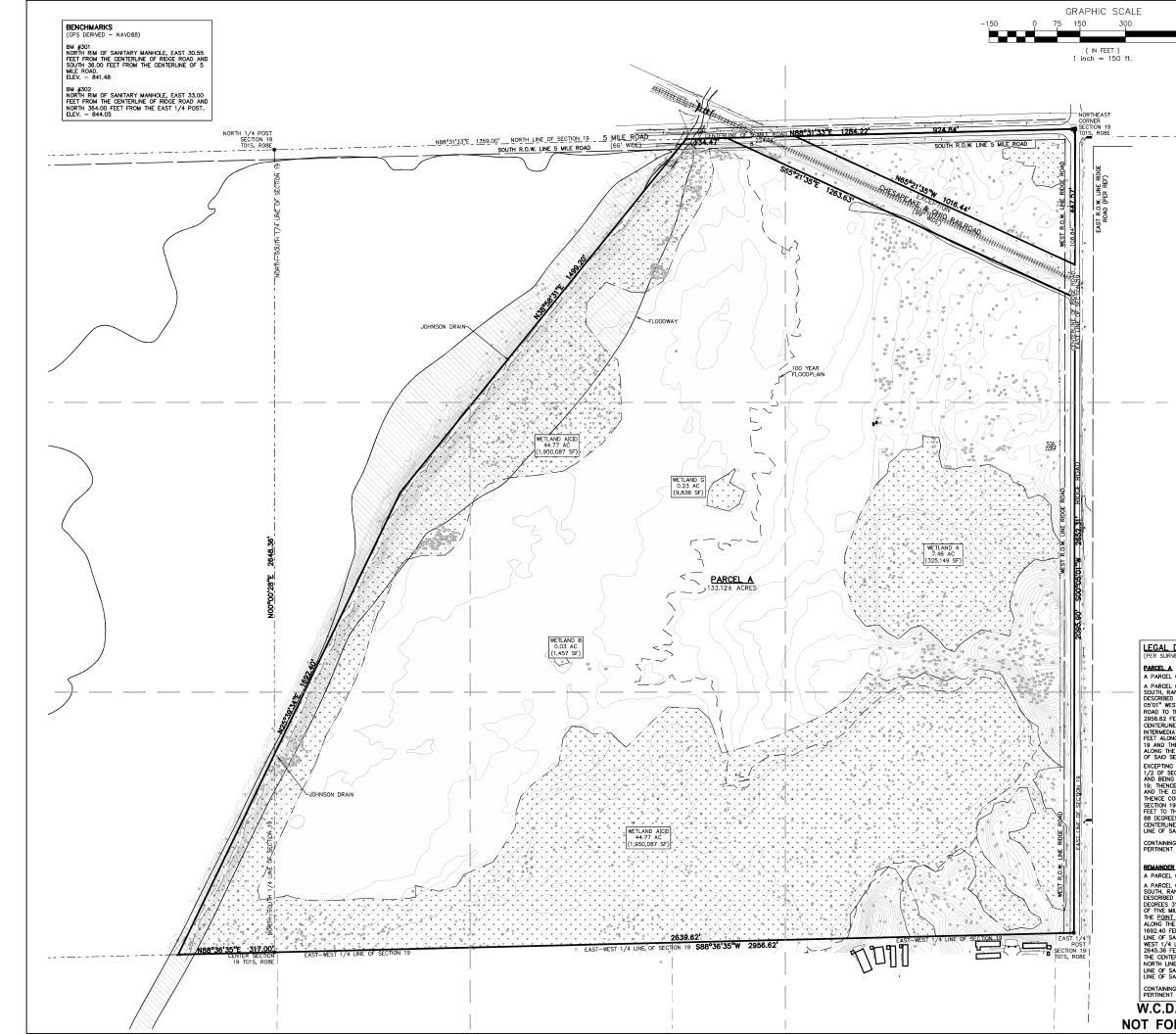
SURVEYOR'S CERTIFICATE I HEREBY CERTIFY THAT I HAVE SURVEYED AND MAPPED THE LAND ABOVE OR ATTACHED DESCRIBED PARCEL(S) NOTE: OF LAND ON 9/12/2022, THAT THE ERROR OF CLOSURE IS NO GREATER THAN 1 IN 5000, AND THE SURVEY IS LEGAL DESCRIPTION FOR EXISTING PARCEL NO. LEGAL DESCRIPTION FOR EXISTING PARCEL NO. 77-071-99-0002-701 AS PROVIDED BY THE CLIENT, FROM DAVID C. ADAMS & SON ATLA/NSPS LAND TITLE SURVEY, DATED NOVEMBER 16, 2017, DCA SURVEY NO. 20199, REMAINDER 'A' PARCEL DESCRIPTION. IS NO GREATER THAN 1 IN 5000, AND THE SURVEY I IN FULL COMPLIANCE WITH SECTION NO. 3, ACT 132, P.A. 1970. PAUL VALTER KINNUNEN License No. UNEN SI' LICEASED SEPTEMBER 13, 2022 W. KINNUNEN DATE OF MAP PAUL PROFESSIONAL SURVEYOR NO. 4001048781 EMAIL: PAUL@GREENTECHENGINEERING.NET CLIENT: DATE: 9-12-2022 NORTHVILLE LUMBER DRAWN BY: PWK CHECKED BY: DJL PARCEL SPLIT ENGINEERING, INC 400 0 200 CIVIL ENGINEERS & LAND SURVEYORS PARCEL NO. 77-071-99-0002-701 3 375 3 FBK: --51147 W. Pontiac Trail TOWNSHIP:01S. SECTION: 18 RANGE: 08E. Wixom, MI 48393 NORTHVILLE TOWNSHIP CHF: MM Phone: (248) 668-0700 WAYNE COUNTY SCALE Fax: (248) 668-0701 HOR 1"= 400 FT. VER 1"= -- FT. MICHIGAN

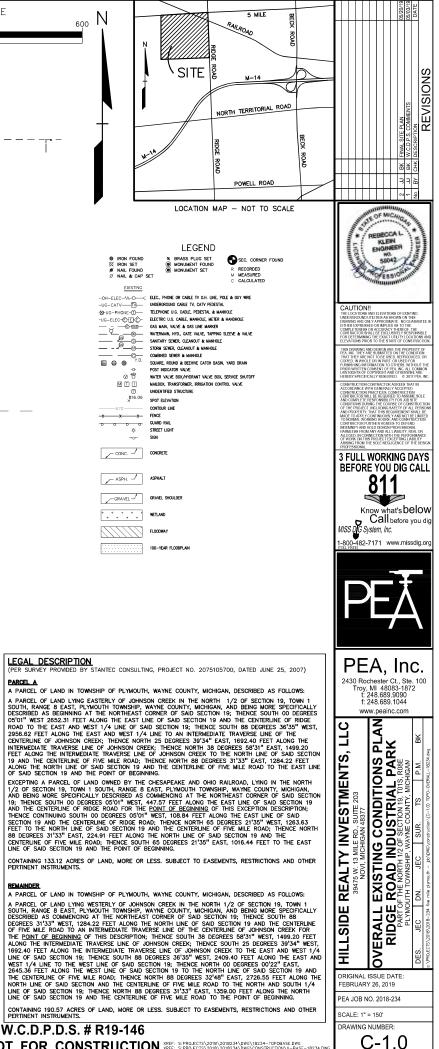
PARCEL 10

MITC PARCEL 10 PROPERTY SKETCH AND LEGAL DESCRIPTION



 PARCEL 11/12





NOT FOR CONSTRUCTION XREF: S: PROJECTS\2018\2018234\DWG\18234-TOPOBASE.DWG

PARCEL 13 AND PARCEL 15

2021180760 L: 56625 P: 1348 CS 04/09/2021 02:17:52 PM Total Pages: 6 Bernard J. Youngblood, Register of Deeds - Wayne County, MI ELECTRONICALLY RECORDED

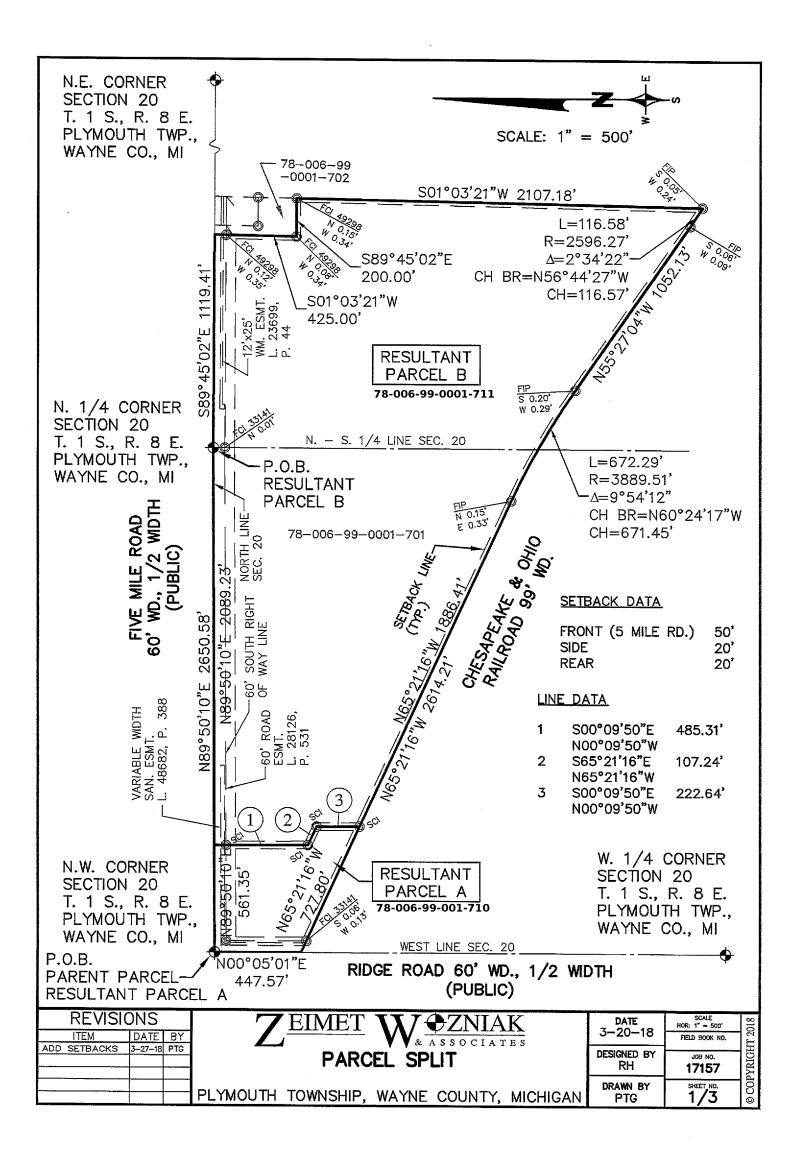
۰.

Lot Division

 Existing Parcel ID
 78-006-99-0001-701

 New Parcel ID
 78-006-99-0001-710, Parcel A

 New Parcel ID
 78-006-99-0001-711. Parcel B



LEGAL DESCRIPTION (PARENT PARCEL)

A PARCEL OF LAND IN THE NORTH 1/2 OF SECTION 20, TOWN 1 SOUTH – RANGE 8 EAST PLYMOUTH TOWNSHIP, WAYNE COUNTY, MICHIGAN, MORE PARTICULARLY DESCRIBED AS BEGINNING AT THE NORTHWEST CORNER OF SAID SECTION 20; THENCE N. 89°50'10" E. 2650.58 FEET ON THE NORTH LINE OF SAID SECTION TO THE NORTH 1/4 CORNER OF SAID SECTION; THENCE CONTINUING ON SAID NORTH LINE S. 89°45'02" E. 1119.41 FEET; THENCE S. 01°03'21" W. 425.00 FEET; THENCE S. 89°45'02" E. 200.00 FEET; THENCE S. 01°03'21" W. 2107.18 FEET TO THE NORTHERLY RIGHT OF WAY OF THE CHESAPEAKE AND OHIO RAILROAD; THENCE ALONG SAID NORTHERLY RIGHT OF WAY OF THE CHESAPEAKE AND OHIO RAILROAD; THENCE ALONG SAID NORTHERLY RIGHT OF WAY OF THE CHESAPEAKE AND OHIO RAILROAD; THENCE ALONG SAID NORTHERLY RIGHT OF WAY THE FOLLOWING FOUR (4) COURSES: 1) 116.58 FEET ON A CURVE TO THE RIGHT WITH A RADIUS OF 2596.27 FEET, A CENTRAL ANGLE OF 02°34'22" AND A CHORD THAT BEARS N. 56°44'27" W. 116.57 FEET, 2) N. 55°27'04" W. 1052.13 FEET, 3) 672.29 FEET ON A CURVE TO THE LEFT WITH A RADIUS OF 3889.51 FEET, A CENTRAL ANGLE OF 09°54'12" AND A CHORD THAT BEARS N. 60°24'17" W. 671.45 FEET AND 4) N. 65°21'16" W. 2614.21 FEET TO THE WEST LINE OF SAID SECTION 20; THENCE N. 00°05'01" E. 447.57 FEET ON SAID WEST LINE TO THE POINT OF BEGINNING, CONTAINING 5,458,726 SQUARE FEET OR 125.32 ACRES OF LAND MORE OR LESS.

LEGAL DESCRIPTION (RESULTANT PARCEL 'A')

A PARCEL OF LAND LOCATED IN THE NORTH 1/2 OF SECTION 20, T. 1 S., R. 8 E., PLYMOUTH TOWNSHIP, WAYNE COUNTY, MICHIGAN, MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 20; THENCE N. 89°50'10" E. 561.35 FEET ALONG THE NORTH LINE OF SAID SECTION, ALSO BEING THE CENTERLINE OF FIVE MILE ROAD (60 FEET WIDE, 1/2 WIDTH); THENCE S. 00°09'50" E. 485.31 FEET; THENCE S. 65°21'16" E. 107.24 FEET; THENCE S. 00°09'50" E. 222.64 FEET TO THE NORTHERLY RIGHT OF WAY OF THE CHESAPEAKE AND OHIO RAILROAD (99 FEET WIDE); THENCE ALONG SAID NORTHERLY RIGHT OF WAY LINE N. 65°21'16" W. 727.80 FEET TO THE WEST LINE OF SAID SECTION 20, ALSO BEING THE CENTERLINE OF RIDGE ROAD (60 FEET WIDE, 1/2 WIDTH); THENCE ALONG SAID LINE N. 00°05'01" E. 447.57 FEET TO THE POINT OF BEGINNING, CONTAINING 346,684 SQUARE FEET OR 7.96 ACRES OF LAND MORE OR LESS.

LEGAL DESCRIPTION (RESULTANT PARCEL 'B')

A PARCEL OF LAND LOCATED IN THE NORTH 1/2 OF SECTION 20, T. 1 S., R. 8 E., PLYMOUTH TOWNSHIP, WAYNE COUNTY, MICHIGAN, MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTH 1/4 CORNER OF SAID SECTION 20; THENCE S. 89°45'02" E. 1119.41 FEET ALONG THE NORTH LINE OF SAID SECTION, ALSO BEING THE CENTERLINE OF FIVE MILE ROAD (60 FOOT EASEMENT, 1/2 WIDTH); THENCE S. 01°03'21" W. 425.00 FEET; THENCE S. 89°45'02" E. 200.00 FEET; THENCE S. 01°03'21" W. 2107.18 FEET TO THE NORTHERLY RIGHT OF WAY OF THE CHESAPEAKE AND OHIO RAILROAD (99 FEET WIDE); THENCE THE FOLLOWING FOUR (4) COURSES ALONG SAID NORTHERLY RIGHT OF WAY LINE 1) 116.58 FEET ALONG AN ARC OF A CURVE TO THE LEFT, RADIUS 2596.27 FEET, CENTRAL ANGLE 02°34'22" AND A CHORD THAT BEARS N. 56°44'27" W. 116.57 FEET, 2) N. 55°27'04" W. 1052.13 FEET, 3) 672.29 FEET ALONG THE ARC OF A CURVE TO LEFT, RADIUS 3889.51 FEET, CENTRAL ANGLE 09°54'12" AND A CHORD THAT BEARS N. 60°24'17" W. 671.45 FEET AND N. 65°21'16" W. 1886.41 FEET; THENCE N. 00°09'50" W. 222.64 FEET; THENCE N. 65°21'16" W. 107.24 FEET; THENCE N. 00°09'50" W. 485.31 FEET TO A POINT ON SAID NORTH LINE OF SECTION 20 AND CENTERLINE OF FIVE MILE ROAD; THENCE ALONG SAID LINE N. 89°50'10" E. 2089.23 FEET TO THE POINT OF BEGINNING, CONTAINING 5,124,253 SQUARE FEET OR 117.64 ACRES.

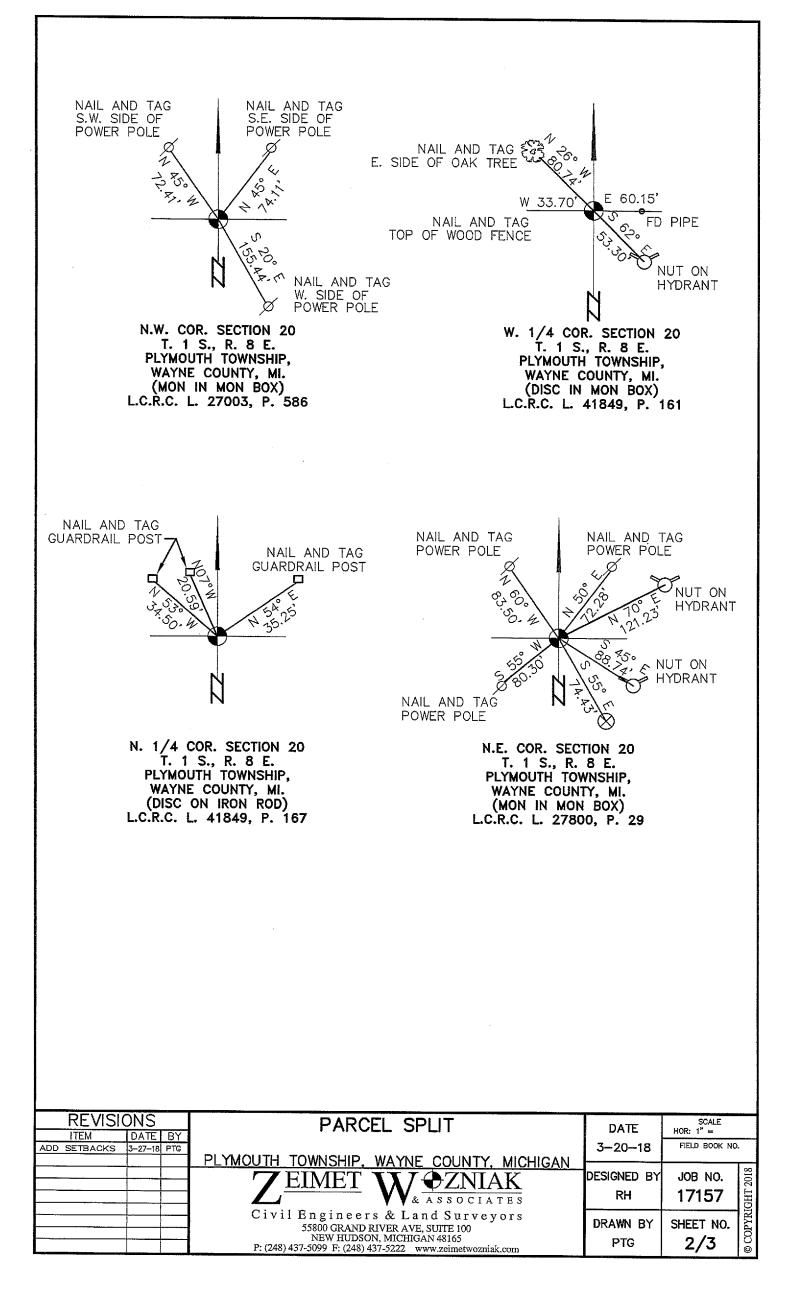
CERTIFICATION:

I HEREBY CERTIFY THAT THIS DRAWING IS A TRUE AND CORRECT REPRESENTATION OF EXISTING CONDITIONS. THERE ARE NO ENCROACHMENTS EITHER WAY ACROSS THE PROPERTY EXCEPT AS MAY BE SHOWN. THE RELATIVE ERROR OF CLOSURE OF THE LATITUDES AND DEPARTURES OF THE UNADJUSTED FIELD TRAVERSE IS NOT GREATER THAN 1 PART IN 5,000. THIS SURVEY WAS PREPARED UNDER MY SUPERVISION IN ACCORDANCE WITH ACT 132 OF THE PUBLIC AGTS OF 1970.

fichard Hopess 3-27-18 RICHARD A. HOFSESS PROFESSIONAL SURVEYOR DATE No. 47955

RICHARD A. HOFSESS PROFESSIONAL MC. A7955 POFESSIONAL MC. A7955

REVISIONS ITEM DATE BY ADD SETBACKS 3-27-18 PTG	PARCEL SPLIT PLYMOUTH TOWNSHIP, WAYNE COUNTY, MICHIGAN	DATE 3-20-18	SCALE HOR: 1" = FIELD BOOK NO.	
	ZEIMET W CIATES	DESIGNED BY RH	JOB NO. 17157	GHT 2018
	Civil Engineers & Land Surveyors 55800 GRAND RIVER AVE, SUITE 100 NEW HUDSON, MICHIGAN 48165 P: (248) 437-5099 F: (248) 437-5222 www.zeimetwozniak.com	DRAWN BY PTG	SHEET NO. $3/3$	© COPYRIGHT



MCKENNA



May 9, 2018

Supervisor Kurt Heise Charter Township of Plymouth 9955 N. Haggerty Road Plymouth, MI 48170

 RE:
 P.C. No:
 2284-0418

 Project Name:
 47500 Five Mile – Lot Split

 Applicant:
 David Hardin (Hillside Realty) and the State of Michigan

 Tax ID No.(s):
 R-78-006-99-0001-701

 Location / Address:
 47500 Five Mile Road

 Zoning:
 IND, Industrial

 Review No.:
 Written Review #2

Dear Supervisor Heise,

The above land division application has been reviewed for conformance to the Township Zoning Ordinance No. 99 and the Michigan Land Division Act, P.A. 288 of 1967, as amended.

The applicant, Mr. David Hardin of Hillside Realty, proposes to split parcel R-78-006-99-0001-701 into two (2) new buildable parcels. These two Parcels: "Parcel A" and "Parcel B", are illustrated in the certified survey prepared by *Zeimet, Wozniak & Associates*. The existing parent parcel is located at the south east corner of the Five Mile and Ridge Road intersection, is zoned the IND, Industrial district, and consists of a vacant land.

The following comments are offered for your consideration:

1. Certified Survey

As noted above, a certified survey prepared by *Zeimet, Wozniak & Associates* was provided with the application which details the existing parent parcel, its associated legal description, and the resulting two (2) proposed Parcels, each with a new legal description. This condition is met.

2. Dimensional / Zoning Requirements

The resulting Parcels A and B comply with the dimensional standards of the IND district and are considered buildable, conforming lots.

As vacant parcels, these two sites could potentially be developed as an "Industrial and Research Park", as provided for in Section 20.2(ee) of the Township's Zoning Ordinance. Such an Industrial and Research Park requires different dimensional standards than the traditional IND, Industrial district, which have also been evaluated against Parcels A and B for conformity. Both Parcels A and B comply with the dimensional standards of the Industrial and Research Park, should that development option be preferred in the future.

Please note, per Section 28.2.3.c. of the Zoning Ordinance, Standards for Approval for Lot Splits, "Each resulting parcel shall have access to...sidewalks, road access and other improvements...". In order to

comply with the Zoning Ordinance, a new sidewalk must be installed and so detailed on the site plan with the Planning Commission, prior to the issuance of final site plan approval.

3. Utilities

Per the requirements of the Township's Ordinance, the applicant has submitted documentation that Plymouth Township is not responsible for the extension of any utilities to any lot created through this land split. This condition is met.

4. Previous Land Splits

The applicant has confirmed that the parent parcel has not been split within the past ten years and has provided documentation to this effect. A previous split was completed on March 7, 2006. This condition is met.

FINDINGS

Based on the findings above, the proposed land division for Parcel R-78-006-99-0001-701 is recommended for approval by the Township Supervisor, conditional upon:

A sidewalk constructed along all roadway frontages, with proper ADA crosswalk extensions, to be detailed on the site plan made with the Planning Commission, prior to the issuance of final site plan approval.

5/10/17

Signature Authorization: Supervisor Kurt Heise

Date

Respectfully submitted,

Laura E. Haw, AIC Principal Planner, McKenna Planning Director, Plymouth Township



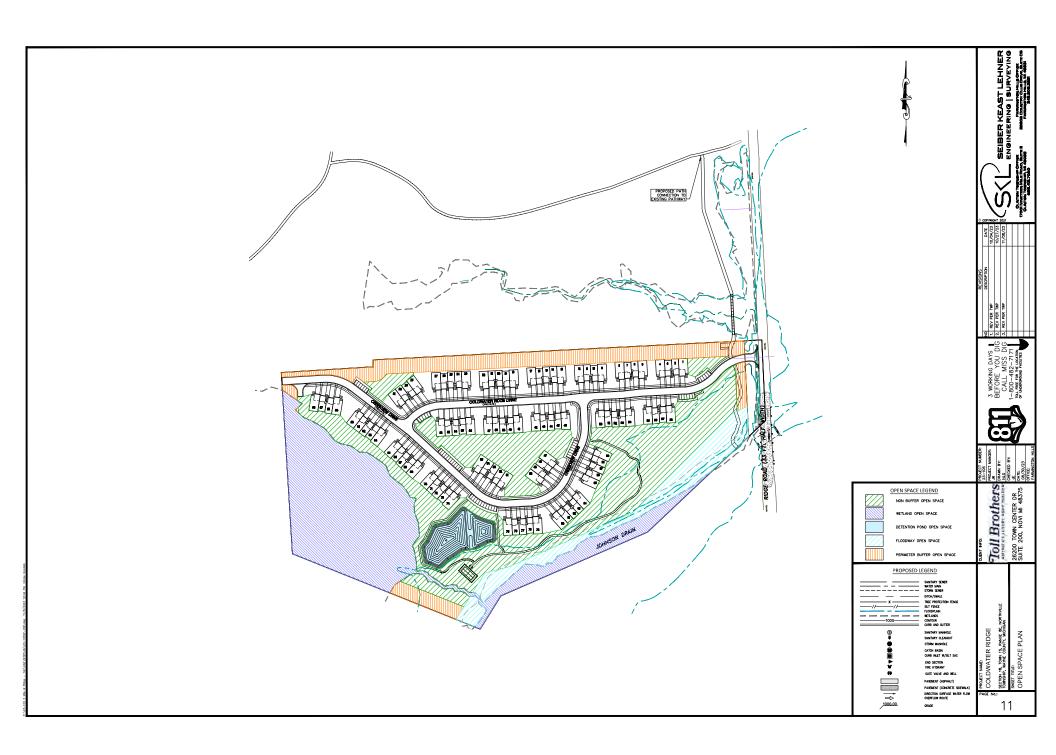
PARCEL 14

MITC PARCEL 14 LEGAL DESCRIPTION

20B2 TH NW 1/4 ALSO W 1/2 OF NE 1/4 SEC 20 T1S R8E EXC C AND O RR R.O.W. ALSO EXC ALL LAND N OF C.O.R.R. R.O.W. 102.82 AC K102.82

APPENDIX E

PROJECT SITE PLANS AND CONCEPTUAL DRAWINGS PARCEL 7 PARCEL 9 (NORTHVILLE LUMBER CO.) PARCEL 11/12 PARCEL 13 PARCEL 7





HORTON ELITE DEVONSHIRE

HOWE NEWHAVEN

HOWE WETHERBY

NEWHAVEN

HORTON ELITE NEWHAVEN



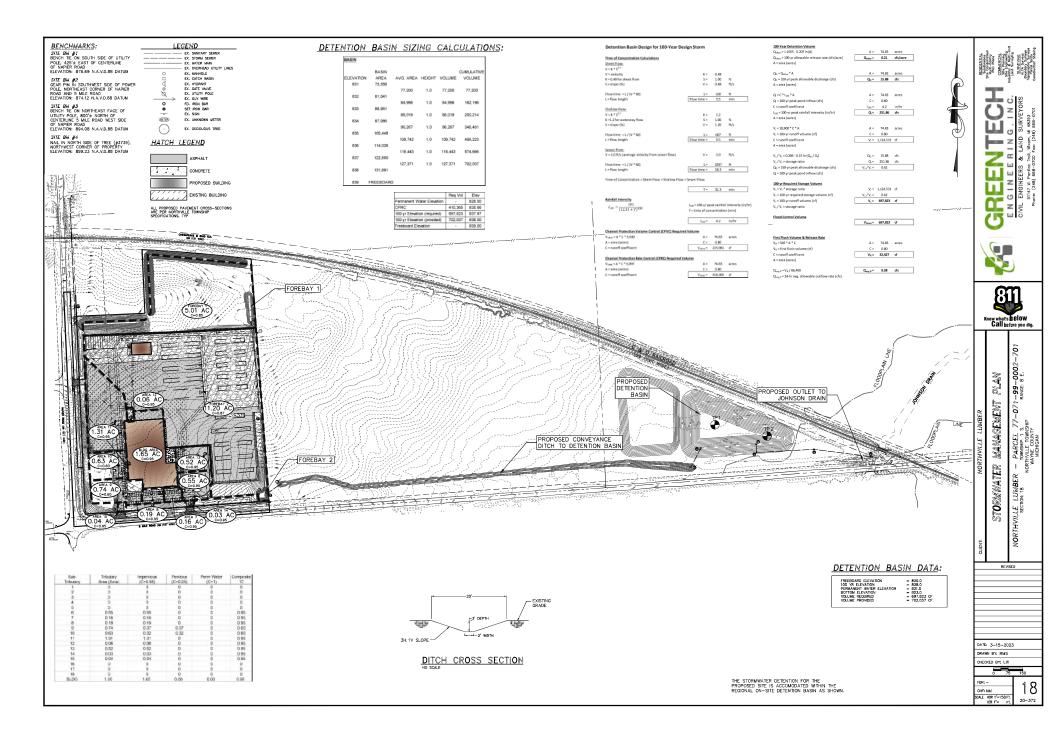
MI DIVISION

BUILDING PERSPECTIVES

Toll Brothers

08/30/2023

PARCEL 9 (NORTHVILLE LUMBER CO.)





Proposed Exterior Rendering for:













Proposed Exterior Rendering for:





PARCEL 13







PARCEL 11/12



